

Resource Development Committee

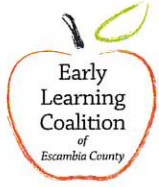
October 13, 2026, 10:00 a.m.

Chair Vacant

Agenda

1. Welcome, Call to Order Chair
 - a. Notification of the Resource Development Committee meeting for October 13, 2026, was sent to the Pensacola News Journal for publication and posted to the Coalition Public Calendar Board on October 1, 2026.
2. Public Comments
3. Approval of meeting Agenda and Minutes of July 14, 2026 Chair
4. Community Partner Updates
 - a. ARC Gateway/Help Me Grow MaryAnn Bickerstaff/Teresa Zwierzchowski
 - b. CareerSource ESCAROSA Tarae Donaldson
 - c. DCF - Regulation Bambi Sealy
 - d. DCF – Community Development Melissa Sidoti
 - e. Escambia Children’s Trust Lindsey Cannon
 - f. Head Start Doug Brown
 - g. Pensacola State College Cindy Kirk
 - h. ReadyKids Kristy Craig
 - i. School District VPK Jessica Czuprynski
5. Program Reports
 - a. Medical Support Services Report Melissa Jennings
 - b. CCR&R Update Melissa Jennings
 - c. Program Support Summary Dawn Engel
 - Program Support Specialist Angela Mitchell
 - Early Intervention Amy Intermioia
 - VPK Specialist Stephanie Richardson
 - d. SR/VPK Status Report Nina Daniels
 - e. Contract Summary Dawn Engel
6. Old Business
 - a. RDC Chair Opening
7. New Business
 - a. None

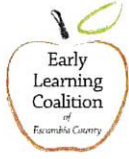
The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



Resource Development Committee

Next Meeting: January 12, 2026 @ 10:00 a.m. will be at the Early Learning Coalition of Escambia County, Training Room (Fourth floor of Plaza Tower), 1720 West Fairfield Dr. Suite 100/400, Pensacola, FL 32501

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



Early Learning Coalition of Escambia County

1720 West Fairfield Drive, Suite 100/400
Pensacola FL. 32501

DATE: October 1, 2026

PUBLIC SERVICE ANNOUNCEMENT

A meeting of the legislatively mandated Early Learning Coalition of Escambia County's

Resource Development Committee will be held on Tuesday, 13th of October 2026 at 10:00 a.m.

at the

Joyce Griffin Room for Professional Development and Testing
Early Learning Coalition of Escambia County
1720 West Fairfield Drive, Suite 100/400
Pensacola, FL. 32501

The agenda and meeting materials will be posted to www.elcescambia.org.
For more information, or to receive an invite to the full virtual meeting, call or email:
Al Henderson, Executive Director at (850) 607-7620 or askelc@elcescambia.org.

The meeting may be accessed by:

Joining the Zoom Meeting:

<https://us02web.zoom.us/j/81677440368?pwd=3DOvhewfbJrxD3g2oFDb4FBVSjwsqb.1>

Meeting ID: 816 7744 0368

Passcode: 173460



Renee Maxwell

From: Renee Maxwell
Sent: Friday, October 2, 2026 10:00 AM
To: Pensacola News Journal (business@pnj.com)
Subject: Public Service Announcement October 2026

Good morning,

Please post the following October 2026 meeting in your free government meeting calendar for the Early Learning Coalition of Escambia.

Resource Development Meeting will be held on Tuesday, October 13, 2026, at 10:00am.

The meeting will be held at the Early Learning Coalition of Escambia County at 1720 West Fairfield Drive Suite 100/400 Pensacola, FL. 32501

The meeting may be accessed by:

Joining the Zoom Meeting

<https://us02web.zoom.us/j/81677440368?pwd=3DOvhewfbJrxD3g2oFDb4FBVSjwsqb.1>

Meeting ID: 816 7744 0368
Passcode: 173460

Thank you.

Regards,
Renee Maxwell
Administrative Aide
Early Learning Coalition of Escambia County
1720 West Fairfield Dr.
Suite 100/400
Pensacola, FL 32501

rmaxwell@elcescambia.org www.elcescambia.org
Main: 850-595-5400, Direct Office Line: 850-595-5402

Sunshine Law and Public Records Caution: 1) The Florida Government in the Sunshine Law prohibits discussion outside of a duly noticed meeting between any two or more Early Learning Coalition of Escambia County board members regarding any matter that may come before the Board. This prohibition extends to discussions via email. 2) Furthermore, most email communications made or received by the Early Learning Coalition of Escambia County members or staff are considered public records that must be retained and, upon request, made available to the public and media.



Early Learning Coalition of Escambia County

Resource Development Committee (RDC) Meeting Minutes

July 14, 2026, 10:00 a.m.

RDC Members in Attendance

Bambi Sealy (Board/DCF Regulations)	Tarae Donaldson (Board/ESCAROSA)
Tammy Hicks (Board/Interim Chair)	Jessica Czuprynski (Partner/School District VPK)
Kaley Dawkins (Partner/UWF)	Craig Jones (Board Secretary)
Kristy Craig (Partner/ReadyKidz)	Melissa Sidoti (Board/DCF)
Brian Wyer (Board/GCMCC)	
Deirdre Patton (Board/Faith-Based Provider Representative)	
Ashley Colon (Board/For-Profit Provider Representative)	

Coalition Staff in Attendance

Nina Daniels	Melissa Jennings	Dawn Engel
Angela Mitchell	Stephanie Richardson	Al Henderson
Stephanie Bosso	Renee Maxwell	

Providers and Non-RDC Member Partners in Attendance

M. Hunt (Provider)	Victoria Jordan (Provider)	Hitomi Wright (Provider)
Carolyn Bragg (Provider)	Amy Philley (Provider)	Juanita Young (Provider)
Pamela Barksdale (Provider)		

Public in Attendance

None

I. Welcome, and Call to Order

Notification of the Resource Development Committee meeting for July 14, 2026, was sent to the Pensacola News Journal for publication and posted to the Coalition's Public Calendar Board on July 1, 2026. The meeting was called to order at 10:00 a.m. by Mr. Hicks.

II. Public Comments

None.

III. Approval of Agenda and Minutes for April 14, 2026

Upon a motion made by Mr. Jones and seconded by Ms. Czuprynski, the Agenda and the Minutes of April 14, 2026, were approved without objection.

IV. Community Partner Updates

- a. ARC/Help Me Grow
No representative was available to report.



Early Learning Coalition of Escambia County

- b. CareerSource ESCAROSA
No report was presented.
- c. DCF – Regulation
 - Ms. Sealy stated that she had no current updates.
- d. DCF - Community Development
 - Ms. Sidoti stated that she had no current updates.
- e. Escambia Children's Trust
 - o Ms. Cannon was unable to attend the meeting but provided an email with her updates.
 - o Ms. Cannon wanted to announce that ECT's Bright Beginnings 0-6 initiative will be approved and released on July 15th. The landing page will be open on that date as well with all the information.
 - o Ms. Cannon wants to encourage anyone that is interested in applying to ensure they are at the required meeting.
- f. Head Start
 - No representative was available to report.
- g. Pensacola State College
No representative was available to report.
- h. Ready Kids!
 - o Ms. Craig stated that Ready Kids is gearing up for Reading Pals.
 - o Ready Kids is having a Back-to-School event for children entering Kindergarten on August 1, 2026.
- i. School District VPK
 - Ms. Czuprynski stated that they are busy getting families registered for the upcoming school year.

V. Program Reports

- a. Medical Support Services Report
 - Ms. Jennings reported that for the FY 2025-2026
 - o 1,348 vision screenings were done, and 116 referrals were made.
 - o 1,380 hearing screenings were done, and 114 referrals were made.
 - o 57 CPR/FA trainings were performed.
- b. CCR&R Update
 - Mr. Jennings reported that for the FY 2025-2026



Early Learning Coalition of Escambia County

- 495 new interviews were conducted.
- A total of 13,706 books were distributed.
- CCR&R has been involved in 22 outreach events.
- ELC will continue participating at Gallery Nights in downtown Pensacola.
- The Ribbon Cutting for the van will take place on July 16, 2026 at Greater Little Rock at 10:00 am.

c. Program Support Summary

- Operations Director
 - Ms. Engel stated that for FY 2025-2026 there were over 120 Professional Development Opportunities held for approximately 1650 participants.
 - 1361 In-service hours were earned by the early childhood educators and 66 CEU's.
 - TORSH admin training will be held tomorrow, July 15, 2026.
 - Met with Tandem and discussed some concerns pertaining to Tandem's hiring procedures. So far there has been one provider to use the service. There are currently 12 substitutes that are ready.
- Program Support Specialist
 - Ms. Mitchell stated that the Coalition has been using LENA since 2016.
 - The Coalition is continuing to expand with LENA.
 - LENA provides objective data that educators use to strengthen quality and frequency of language.
 - Ms. Mitchell stated that they had just completed a cycle that had four sites who participated. This enabled one-on-one coaching with 15 educators.
 - Ms. Mitchell stated that there was one Provider who has been on a Quality Improvement Plan. This Provider has excelled with the coaching that she has received from the Coalition's coaches.
- Early Intervention
 - Ms. Bosso stated that her department follows up on ages & stages questionnaires.
 - Ms. Bosso stated that Early Intervention had 11 trainings for the FY2025-2026 year.
- VPK Specialist
 - Ms. Richardson stated VPK has wrapped up for the year.
 - There is one VPK class that will be held this summer.
 - Ms. Richardson stated that the Coalition attended seven provider graduations.
 - The Coalition is gearing up for the new VPK year. The next VPK training will be on July 28, 2026. This class is full and is now running a wait list for the training.



Early Learning Coalition of Escambia County

d. SR/VPK Status Report

There are 2,520 children enrolled in the School Readiness Program, of which 66 are SRMAT and 953 are school-age children. There are 36 children on the Wait List. There are 1,281 children approved for VPK for 2026/27 Program year.

e. Contract Activity Summary

There are 83 SR providers and 66 VPK providers.

VI. Old Business

a. RDC Chair Opening

RDC Chair is open. If anyone is interested in volunteering for the position, please contact Mr. Henderson.

VII. New Business

a. Sliding Fee Scale

The new Sliding Fee Scale went into effect on July 1, 2026. The only change to the scale was the income increase.

Adjourn: Meeting was adjourned at 10:49 a.m.

Next Meeting: October 13, 2026, at 10:00 a.m. in the Joyce Griffin Room for Professional Development and Testing at the Early Learning Coalition Office, 1720 West Fairfield Dr. Suite 100/400, Pensacola, Florida 32501

September 2026

Screenings	Current	YTD
Vision		154
Vision (Office)		0
- Referrals		19
Hearing		154
Hearing (Office)		0
- Referrals		14
Height/Weight *		116
- BMI - Normal (5% - 84%)		76
- BMI - Underweight (< 5%)		5
- BMI - Overweight (85% - 94%)		13
- BMI - Obese (> 95%)		8
REFUSED SCREENINGS		6

* Indicates duplicates/rechecks

OTHER ITEMS	Current	YTD
Children Served (screened and/or education)		154
Education Classes		10
- # of children		176
- # of staff/parents		12
Consultations (parents/providers)		0
Consultations for Inclusion/Behavior		10
CPR/FA trainings		23
Site Visits		28
		0
		0
		0
		0

Programs Screened this month	# CHILDREN	DATE
Greater Little Rock	1	9/1/26
Tiny Treasure/ EDU Classes	20	9/2/26
Loving Hearts	12	9/10/26
Bright Start	9	9/15/26
Redwood	39	9/22/26
Beyond bibs & bottles	3	9/22/26
Trinity	39	9/23/26
Brite Start	5	9/29/26
Redwood	9	9/30/26
Total Screened This Month	137	

COMMENTS:
August outcomes included 5 hearing follow-ups: 1 received tubes and 2 scheduled appointments. 5 vision follow-ups, 3 received new glasses and 1 scheduled an appointment. 3 health education classes reached 63 participants (60 students and 3 staff). first aid kits are available in the office.

2026-2027 Fiscal Report

[illegible]

Notes:CCR&R are steady due to wkly wait list pull, PreK to K Reading program- 15 providers participated with 246 4year olds. 1260 books provided. Summer Reading Program for K-5- 190 children participated 950 books provided

[illegible]

2026-2027	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
LENA Grow Infant/Toddler Initiative													
# of Trainings Conducted	0	2	6	0	0	0	0	0	0	0	0	0	8
# of Participants	0	9	58	0	0	0	0	0	0	0	0	0	67
# of TA Units	12	10	4	0	0	0	0	0	0	0	0	0	26
# of Providers Served	4	0	1	0	0	0	0	0	0	0	0	0	5
# of Children Served	0	0	11	0	0	0	0	0	0	0	0	0	11
LENA Grow Sites	0	0	0	0	0	0	0	0	0	0	0	0	-
LENA Grow With Me Classrooms	0	0	0	0	0	0	0	0	0	0	0	0	-
LENA Grow With Me TA Units	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Assessments													
Children Enrolled in SR Gold	0	227	42	0	0	0	0	0	0	0	0	0	269
# of SR GOLD Providers	8	0	0	0	0	0	0	0	0	0	0	0	8
# TA Units	10	23	15	0	0	0	0	0	0	0	0	0	48
Early Intervention Support													
# ASQ3 On-line screens	154	148	131	0	0	0	0	0	0	0	0	0	433
# ASQ-SE-2 On-line screens	82	78	81	0	0	0	0	0	0	0	0	0	241
# Referrals to Agencies	5	13	15	0	0	0	0	0	0	0	0	0	33
General Early Intervention Topics	6	13	18	0	0	0	0	0	0	0	0	0	37
ASQ # TA Units	393	389	329	0	0	0	0	0	0	0	0	0	1111
Trainings Conducted	0	1	0	0	0	0	0	0	0	0	0	0	1
Participants	0	6	0	0	0	0	0	0	0	0	0	0	6
# of Expulsions/Suspensions	3	0	2	0	0	0	0	0	0	0	0	0	5
SR Support													
# Trainings Conducted	4	9	5	0	0	0	0	0	0	0	0	0	18
# Training Participants	97	82	43	0	0	0	0	0	0	0	0	0	222
SR # TA Units	30	17	7	0	0	0	0	0	0	0	0	0	54
Contracting SR Pre-Site Visits	0	0	0	0	0	0	0	0	0	0	0	0	0
SR Program Assessments (by classrooms)	12	12	12	2	0	0	0	0	0	0	0	0	38
# of Coaching Participants	1	0	0	0	0	0	0	0	0	0	0	0	1
# of CDA's	0	0	0	0	0	0	0	0	0	0	0	0	0
# of CDA TA Units	2	3	12	0	0	0	0	0	0	0	0	0	17
# of Inservice Participants	0	0	34	0	0	0	0	0	0	0	0	0	0
# of Inservice Hours Earned	0	0	138	0	0	0	0	0	0	0	0	0	0
# of CEU Participants	0	0	0	0	0	0	0	0	0	0	0	0	0
# of CEU Hours Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
VPK Support													
# of VPK classrooms	1	64	33	0	0	0	0	0	0	0	0	0	98
VPK Program Assessments (by classrooms)	0	0	8	4	0	0	0	0	0	0	0	0	12
VPK # TA Units	189	148	149	0	0	0	0	0	0	0	0	0	486
VPK Program Monitorings	0	0	5	0	0	0	0	0	0	0	0	0	5
# Trainings Conducted	3	0	0	0	0	0	0	0	0	0	0	0	3
# Training Participants	71	0	0	0	0	0	0	0	0	0	0	0	71
Progress Monitoring Completion (children)	5	190	1150	0	0	0	0	0	0	0	0	0	1345
LPP Monitoring's	0	1	1	0	0	0	0	0	0	0	0	0	2
LPP # TA units	0	7											

SR/VPK Status Report as of 10/5/26

SR Children Currently Enrolled by Age by Funding as of 10/5/26

	Pri 1		Pri 2/3		Pri 4/5	Pri 6/7							
FUNDER	TANF	TANF WKG	PS	PS-RCG	TCC	ECON	TOTALS LESS SRMAT	SRMAT	TOTALS WITH SRMAT	MISSING	GRAND TOTALS	SR PLUS	MISSING SR PLUS
BILLING CODE	BG3	BG3W	BG1	BG3R	BG5	BG8							
INFANT	0	0	17	0	0	94	111	0	111	6	117	0	0
TODDLER	0	0	36	0	1	222	259	0	259	5	264	1	0
2YR	0	0	42	2	1	285	330	0	330	4	334	1	0
PR3	1	0	39	0	0	297	337	0	337	3	340	1	0
PR4	3	0	33	4	1	296	337	0	337	2	339	1	0
PR5	0	0	0	0	0	27	27	0	27	1	28	0	0
SCHOOL AGE	6	0	107	12	0	996	1121	0	1121	14	1135	1	0
TOTAL BY FUNDER	10	0	274	18	3	2217	2522	0	2522	35	2557	5	0

School Age Children	PT/FT	FT hol/brk
1135	998	137

Wait List Update as of 10/5/2026 FY 26/27				Wait List Activity Update Wait list 26/27									
				Applied	PR6	PR7	M	Notice	Applied	PR6	PR7	M	Notice
Information by Child				8/17/26-8/23/26	0	0	0	8/24/26 E&M					
Pri 6: Birth to Sch Age	24			8/24/26-8/30/26	0	0	0	9/2/26 E&M					
Pri 6a: 5-12 Children with Pri 6 Siblings	7			8/31/26-9/6/26	0	0	0	9/9/26 E&M					
Pri 7b: 5-9 Children w/ No Pri 6 Siblings	2			9/7/26-9/13/26	0	0	0	9/16/26 E&M					
Pri 7c: 10-12 Other Children	1			9/14/26-9/20/26	0	0	0	9/24/26 E					
SRMT	0			9/21/26-9/27/26	0	0	0	9.29.26 E					
				9/28/26-10/4/26	31	3	0						
Total on Wait List			34										
Week of 09/28/26-10/4/26													
Total New Enrollments			20										
Total Redeterminations			35										
Total Re-Enrollments			0										
Total Terminations			33										
				Total	31	3	0		Total	0	0	0	

Total Pri 6	Total Pri 7	Total Less SRMAT	SRMAT	Total WL
31	3	34	0	34

School Readiness Data by Fiscal Year 26/27											
FY 26/27	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY JUN
New Enrollments	118	181	145								
Redeterminations	78	61	90								
Re-Enrollments	12	27	14								
Terminations	111	133	99								

VPK 26/27 Program Year				
Adhoc Reports	Submitted	Approved	Enrolled	Rejected
School Year	2	1748	1400	104
Summer	0	5	0	5

ELC ESCAMBIA FY25/26 WAIT LIST PULL RESULTS SUMMARY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1										Child Data		
Pull Date	Applied Range	Families In Pull	No Response	Over Income	Declined Services	No Provider Chosen	No Purpose for Care	Elig Started Not Complete	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group								# Children In Pull	# Children Enrolled	% Children Enrolled
												Inf	1	2	3	4	5	Sch				
Wait List Pulls Greater Than 60 Days																						
10/14/25	05/05/25-05/19/25	38	8	1	4	0	0	6	18	1	2	0	0	0	1	0	0	1	69	32	46%	
10/22/25	05/20/25-6/01/25	29	11	0	1	0	0	3	13	1	1	0	0	0	0	1	0	0	53	34	64%	
11/04/25	06/02/25-6/15/25	19	9	0	2	0	0	2	6										33	12	36%	
11/12/25	06/16/25-06/29/25	21	11	1	2	0	0	5	2										34	4	12%	
11/18/25	06/30/25-7/13/25	28	15	0	1	0	0	3	9										44	12	27%	
11/25/25	07/14/25-07/27/25	19	12	0	0	0	0	0	7										37	15	41%	
12/10/25	07/28/25-09/01/25	40	16	0	0	0	0	6	17	1	1	1	0	0	0	0	0	0	58	24	41%	
12/16/25	09/02/25-12/14/25	126	44	0	0	0	0	21	59	2	3	0	1	0	1	1	0	0	223	92	41%	
01/15/26	12/15/25-1/11/26	89	16	1	0	0	1	24	41	5	10	1	1	2	1	1	0	4	146	58	40%	
01/21/26	1/12/26-1/18/26	36	5	0	0	0	0	8	23										70	44	63%	
01/28/26	1/19/26-1/25/26	16	2	1	0	0	0	6	7										27	12	44%	
02/03/26	01/26/26-2/1/26	23	3	0	0	0	0	4	16										40	25	63%	
02/10/26	2/2/26-2/8/26	42	6	1	0	0	2	8	24	1	2	0	1	1	0	0	0	0	68	34	50%	
02/24/26	2/9/26-2/22/26	54	11	0	0	0	0	12	29	2	3	0	1	0	1	0	0	1	85	49	58%	
03/03/26	2/23/26-3/1/26	23	2	0	0	0	1	8	12										37	15	41%	
03/11/26	3/2/26-3/9/26	23	3	0	0	0	0	2	18										31	23	74%	
03/18/26	3/9/26-3/15/26	35	7	0	1	0	0	6	21										55	29	53%	
03/24/26	3/16/26-3/22/26	17	1	0	0	0	1	6	9										42	21	50%	
04/02/26	3/23/26-3/29/26	28	5	0	0	0	0	6	17										42	14	33%	
04/07/26	3/30/26-4/06/26	26	6	0	1	1	0	5	12	1	3	0	0	2	0	0	0	1	46	19	41%	
04/14/26	4/7/26-4/13/26	27	4	0	1	1	0	7	12	2	3	0	2	0	0	0	1	0	51	21	41%	
04/21/26	4/14/26-4/20/26	16	3	0	0	0	0	5	7	1	1	0	0	0	1	0	0	0	27	14	52%	
04/28/26	4/21/26-4/27/26	13	2	0	0	0	0	5	6										19	9	47%	
05/05/26	4/28/26-5/3/26	27	1	0	1	0	0	9	13	3	5	1	0	0	1	0	0	3	42	23	55%	
05/12/26	5/4/26-5/10/26	30	2	0	0	0	0	8	20										52	33	63%	
05/19/26	5/11/26-5/17/26	21	1	0	0	0	0	10	7	3	6	1	1	0	1	0	0	3	42	15	36%	
05/27/26	5/18/26-5/24/26	23	3	0	2	0	0	5	13										37	15	41%	
06/03/26	5/25/26-5/31/26	21	2	0	2	0	0	7	8	2	2	0	0	0	1	0	0	1	29	10	34%	
06/11/26	6/1/26-6/7/26	21	2	0	0	0	0	10	8	1	1	1	0	0	0	0	0	0	39	14	36%	
06/16/26	6/8/26-6/14/26	23	1	0	0	0	0	6	14	2	3	0	0	0	2	0	0	1	34	18	53%	
06/23/26	6/15/26-6/21/26	20	3	0	0	0	0	1	13	3	3	0	1	0	0	0	0	2	41	18	44%	
Wait List Pulls Greater Than 30 Days Less Than 60 Days																						
Over 30 Response Totals		974	217	5	18	2	5	214	481	31	49	5	8	5	10	3	1	17	1653	758	46%	
Family Response Percentage		47%	22%	1%	2%	0%	1%	22%	49%	3%												
Wait List Pulls Less Than 30 Days																						
Under 30 Response Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	
Family Response Percentage		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!												
10/5/2026		Note 1: Transition data is not counted in Families or Child Data.																				

PS CHILDREN PENDING PROVIDER

DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT
04/20/26	64	05/04/26	71	05/18/26	81	06/01/26	83	06/15/26	86	06/29/26	90
04/27/26	72	05/11/26	80	05/26/26	79	06/08/26	85	06/22/26	94		

ELC ESCAMBIA FY26/27 WAIT LIST PULL RESULTS SUMMARY

Pull Date	Applied Range	Family/Parent Data								Transition Data (Waiting for Provider) - Note 1										Child Data		
		Families In Pull	No Response	Over Income	Declined Services	No Provider Chosen	No Purpose for Care	Elig Started Not Complete	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group								# Children In Pull	# Children Enrolled	% Children Enrolled
												Inf	1	2	3	4	5	Sch				
Wait List Pulls Greater Than 60 Days																						
07/01/26	6/22/26-6/28/26	21	5	0	1	0	0	7	7	1	2	0	1	0	0	1	0	0	32	9	28%	
07/15/26	6/29/26-7/12/26	34	3	0	0	0	0	11	19	1	2	0	0	0	0	0	0	2	48	25	52%	
07/22/26	7/13/26-7/19/26	18	2	0	0	0	0	5	9	2	3	1	0	1	1	0	0	0	29	14	48%	
07/29/26	7/20/26-7/26/26	31	4	0	0	0	0	5	20	2	6	0	2	0	0	0	1	3	58	26	45%	
08/04/26	07/27/26-8/2/26	29	4	0	0	0	0	6	15	4	4	1	0	2	1	0	0	0	52	27	52%	
Wait List Pulls Greater Than 30 Days Less Than 60 Days																						
08/11/26	08/03/26-8/9/26	18	4	0	0	0	0	1	11	2	3	1	0	0	0	0	0	2	28	19	68%	
08/18/26	8/10/26-8/16/26	32	9	0	0	0	1	5	15	2	3	1	0	1	0	0	0	1	48	18	38%	
08/25/26	8/17/26-8/23/26	19	4	1	0	0	0	0	11	3	5	0	0	3	0	0	0	2	29	16	55%	
09/02/26	8/24/26-8/30/26	23	1	1	0	0	0	6	13	2	4	1	1	0	0	1	0	1	43	21	49%	
Over 30 Response Totals		225	36	2	1	0	1	46	120	19	32	5	4	7	2	2	1	11	367	175	48%	
Family Response Percentage		38%	16%	1%	0%	0%	0%	20%	53%	8%												
Wait List Pulls Less Than 30 Days																						
09/09/26	08/31/26-9/7/26	16	2	0	0	0	0	6	3	5	8	1	1	1	1	0	0	4	25	4	16%	
09/16/26	9/08/26-9/13/26	16	5	0	0	0	0	3	6	2	3	0	0	0	0	0	0	3	31	6	19%	
09/24/26	09/14/26-9/20/26	20	11	0	0	0	0	6	3									36	4	11%		
09/29/26	9/21/26-9/27/26	23	11	0	0	0	0	7	1	4	9	2	2	1	1	1	0	2	40	1	3%	
Under 30 Response Totals		75	29	0	0	0	0	22	13	11	20	3	3	2	2	1	0	9	132	15	11%	
Family Response Percentage		61%	39%	0%	0%	0%	0%	29%	17%	15%												
10/5/2026		Note 1: Transition data is not counted in Families or Child Data.																				

PS CHILDREN PENDING PROVIDER

DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT
07/13/26	93	07/27/26	89	08/10/26	76	08/24/26	74	09/08/26	74	09/28/26	76
07/20/26	89	08/03/26	78	08/17/26	76	08/31/26	68	09/21/26	79	10/05/26	78

[illegible]

ELC ESCAMBIA FY26/27 WAIT LIST PULL RESULTS SUMMARY - SRMT ONLY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1								Child Data		
Pull Date	Applied Range	Families In Pull	No Response	Over Income	Declined Services	No Provider Chosen	No Purpose for Care	Elig Started Not Complete	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children waiting for Provider by Age Group					# Children In Pull	# Children Enrolled	% Children Enrolled	
												Inf	1	2	3	4				5
Wait List Pulls Greater Than 60 Days																				
07/01/26	6/22/26-6/28/26	7	2	1	0	0	0	0	4									7	4	57%
07/15/26	6/29/26-7/12/26	3	0	0	0	0	0	1	2									4	2	50%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																				
07/22/26	7/13/26-7/19/26	3	1	0	0	0	0	1	1									5	1	20%
07/29/26	7/20/26-7/26/26	2	0	0	0	0	0	2	0									2	0	0%
08/04/26	07/27/26-8/2/26	3	0	0	0	0	0	1	2									4	3	75%
08/11/26	08/03/26-8/9/26	2	0	0	0	0	0	1	1									2	1	50%
08/18/26	8/10/26-8/16/26	1	0	0	0	0	0	1	0									1	0	0%
08/25/26	8/17/26-8/23/26	3	1	0	0	0	0	2	0									4	0	0%
Over 30 Response Totals		14	2	0	0	0	0	8	4	0	0	0	0	0	0	0	0	18	5	28%
Family Response Percentage		71%	14%	0%	0%	0%	0%	57%	29%	0%										
Wait List Pulls Less Than 30 Days																				
09/02/26	8/24/26-8/30/26	2	0	0	0	0	0	0	2									4	3	75%
09/09/26	08/31/26-9/7/26	1	0	0	0	0	0	0	1									2	2	100%
09/16/26	9/08/26-9/14/26	1	0	0	0	0	0	0	1									3	2	67%
09/24/26	09/14/26-9/20/26	0	0	0	0	0	0	0	0									0	0	0%
Under 30 Response Totals		4	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	9	7	78%
Family Response Percentage		100%	0%	0%	0%	0%	0%	0%	100%	0%										
Report Date: 10/5/26		Note 1: Transition data is not counted in Families or Child Data.																		

Contract and Fraud Summary Report FY26-27 (5)

ACTIVE SCHOOL READINESS PROVIDERS						
			FY 2026-2027			
Provider Type	FY 24-25	FY 25-26	Previous Total	Providers Added	Providers Removed	Current Total
LFCCH	14	15	16	0	0	16
RFCCH	6	6	7	0	0	7
Licensed Center	52	56	55	0	0	55
Licensed Exempt Center	8	7	7	0	0	7
After School Only	0	0	0	0	0	0
Total Active SR Providers	80	84	85	0	0	85

NEW CONTRACTED SCHOOL READINESS PROVIDERS					
			FY 2026-2027		
Provider Type	FY 24-25	FY 25-26	Previous Total	New Contracts	Total New Contracts
Homes (LFCCH & RFCCH)	3	4	2	0	2
Licensed Center	3	5	1	0	1
Licensed Exempt Center	3	0	1	0	1
After School Only	0	0	0	0	0
Total New SR Contracts	9	9	4	0	4

PROVIDER SR CONTRACT TERMINATIONS						
			FY 2026-2027			
Provider Type	FY 24-25	FY 25-26	Previous Total	New Terms	Termination Reasons	Current Total
LFCCH	1	2	0	0		0
RFCCH	0	1	0	0		0
Licensed Center	7	1	3	0		3
Licensed Exempt Center	4	0	1	0		1
Total Provider Choice Terminations	12	4	4	0		4

COALITION SR CONTRACT TERMINATIONS						
			FY 2026-2027			
Provider Type	FY 24-25	FY 25-26	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	0	0	0	0		0
Exempt	1	1	0	0		0
Registered FCCH	0	0	0	0		0
Total Coalition Contract Terminations	1	1	0	0		0

TOTAL CONTRACT TERMINATIONS	13	5	4	0		4
------------------------------------	-----------	----------	----------	----------	--	----------

Termination Reason Key	
1= Provider Choice - Retired	8= Insurance Non-Compliance
2= Provider Choice - Low enrollments	9= VPK Improvement Plan Non-Compliance
3= Provider Choice - No reason given	10= Fraud Referral
4= Change in status (i.e. Licensed)	11= VPK -No VPK Director
5= Contract Non-Compliance	12= Prior Year Contract Non-Renewal
6= DEL/ELC Policy Non-Compliance	13= Provider Required to Close
7= ASQ Non-Compliance	14= Ownership change

Contract and Fraud Summary Report FY26-27 (5)

ACTIVE VPK PROVIDERS						
			FY 2026-2027			
Provider Type	FY 24-25	FY 25-26	Previous Total	Providers Added	Providers Removed	Current Total
Licensed	41	39	41	0	0	41
Licensed Exempt	10	8	7	0	0	7
School District	16	15	15	0	0	15
Total Active VPK Providers	67	62	63	0	0	63
NEW CONTRACTED VPK PROVIDERS						
			FY 2026-2027			
Provider Type	FY 24-25	FY 25-26	Previous Total	New Contracts	Total New Contracts	
Licensed	2	1	3	0	3	
Licensed Exempt	1	0	0	0	0	
Total New VPK Contracts	3	1	3	0	3	
PROVIDER VPK CONTRACT TERMINATIONS						
			FY 2026-2027			
Provider Type	FY 24-25	FY 25-26	Previous Total	New Terms	Termination Reasons	Current Total
Licensed Center	4	5	2	0		2
Licensed Exempt Center	3	1	0	0		0
Total Provider Choice Terminations	7	6	2	0		2
COALITION CONTRACT TERMINATION						
			FY 2026-2027			
Provider Type	FY 24-25	FY 25-26	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	0	0	0		0
Exempt	0	0	0	0		0
Total Coalition Contract Terminations	1	0	0	0		0
TOTAL CONTRACT TERMINATIONS	8	6	2	0		2
Total VPK Only Providers	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
	37	39	35	35	27	27
Fraud Summary						
Pending Action	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
Total Fraud Cases	0	6	16	20	7	2
Total Overpayment Cases					16	1
Active Client	0	5	3	2	2	0
Active Provider	0	0	0	0	0	2
Fraud Restitution Submitted	\$0.00	\$154,280.00	\$2,827,972.29	\$2,607,730.86	\$157,350.43	\$16,453.05
Overpayment Amount Due					\$109,267.28	\$709.99
Overpayment Amount Collected					\$3,452.75	\$118.74
Oustanding Overpayment Amount					-\$105,814.53	-\$591.25
Pending Client	0	5	14	20	2	2
Pending Provider	0	0	1	1	1	0
Potential Restitution	\$0.00	\$152,811.00	\$2,827,972.29	\$2,996,311.50	\$2,633,928.47	\$16,453.05
Closed or Adjudicated	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027

Contract and Fraud Summary Report FY26-27 (5)

Client	0	1	3	9	0	0
Provider	0	0	0	0	0	0
Restitution Ordered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709.99
Restitution Ordered Prior to July 2015	\$174,566.00					