

Resource Development Committee

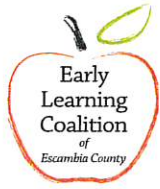
April 14, 2026, 10:00 a.m.

Chair Vacant

Agenda

1. Welcome, Call to Order Chair
 - a. Notification of the Resource Development Committee meeting for April 14, 2026, was sent to the Pensacola News Journal for publication and posted to the Coalition Public Calendar Board on April 1, 2026.
2. Public Comments
3. Approval of meeting Agenda and Minutes of January 13, 2026 Chair
4. Community Partner Updates
 - a. ARC Gateway/Help Me Grow MaryAnn Bickerstaff/Teresa Zwierzchowski
 - b. CareerSource ESCAROSA Melinda Maiterth
 - c. DCF - Regulation Bambi Sealy
 - d. DCF – Community Development Melissa Sidoti
 - e. Escambia Children’s Trust Lindsey Cannon
 - f. Head Start Doug Brown
 - g. Pensacola State College Cindy Kirk
 - h. ReadyKids Kristy Craig
 - i. School District VPK Jessica Czuprynski
5. Program Reports
 - a. Medical Support Services Report Melissa Jennings
 - b. CCR&R Update Melissa Jennings
 - c. Program Support Summary Dawn Engel
 - Program Support Specialist Angela Mitchell
 - Early Intervention Amy Intermoia
 - VPK Specialist Stephanie Richardson
 - d. SR/VPK Status Report Nina Daniels
 - e. Contract Summary Dawn Engel
6. Old Business
None
7. New Business
 - a. RDC Chair Opening
 - b. Board Member Provider Representatives

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child’s potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



Resource Development Committee

Next Meeting: July 14, 2026 @ 10:00 a.m. will be at the Early Learning Coalition of Escambia County, Training Room (Fourth floor of Plaza Tower), 1720 West Fairfield Dr. Suite 100/400, Pensacola, FL 32501

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.

Renee Maxwell

From: Renee Maxwell
Sent: Wednesday, April 1, 2026 1:58 PM
To: Pensacola News Journal (business@pnj.com)
Subject: Public Service Announcement April 2026

Good afternoon,

Please post the following April 2026 meeting in your free government meeting calendar for the Early Learning Coalition of Escambia.

Resource Development Meeting will be held on Tuesday, April 14, 2026, at 10:00am.

The meeting will be held at the Early Learning Coalition of Escambia County at 1720 West Fairfield Drive Suite 100/400 Pensacola, FL. 32501

The meeting may be accessed by:

Joining the Zoom Meeting

<https://us02web.zoom.us/j/88548997128?pwd=gboPjR9xaXuECwdkUNgUPzWuk3Od03.1>

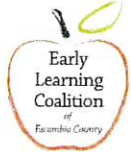
Meeting ID: 885 4899 7128
Passcode: 040894

Thank you.

Regards,
Renee Maxwell
Administrative Aide
Early Learning Coalition of Escambia County
1720 West Fairfield Dr.
Suite 100/400
Pensacola, FL 32501

rmaxwell@elcescambia.org www.elcescambia.org
Main: 850-595-5400, Direct Office Line: 850-595-5402

Sunshine Law and Public Records Caution: 1) The Florida Government in the Sunshine Law prohibits discussion outside of a duly noticed meeting between any two or more Early Learning Coalition of Escambia County board members regarding any matter that may come before the Board. This prohibition extends to discussions via email. 2) Furthermore, most email communications made or received by the Early Learning Coalition of Escambia County members or staff are considered public records that must be retained and, upon request, made available to the public and media.



Early Learning Coalition of Escambia County

1720 West Fairfield Drive, Suite 100/400
Pensacola FL. 32501

DATE: April 1, 2026

PUBLIC SERVICE ANNOUNCEMENT

A meeting of the legislatively mandated Early Learning Coalition of Escambia County's

Resource Development Committee will be held on Tuesday, 14th of April 2026 at 10:00 a.m.

at the

Joyce Griffin Room for Professional Development and Testing
Early Learning Coalition of Escambia County
1720 West Fairfield Drive, Suite 100/400
Pensacola, FL. 32501

The agenda and meeting materials will be posted to www.elcescambia.org.
For more information, or to receive an invite to the full virtual meeting, call or email:
Bruce Watson, Executive Director at (850) 607-7620 or askelc@elcescambia.org.

The meeting may be accessed by:

Joining the Zoom Meeting:

<https://us02web.zoom.us/j/88548997128?pwd=gboPjR9xaXuECwdkUNgUPzWuk3Od03.1>

Meeting ID: 885 4899 7128

Passcode: 040894





Early Learning Coalition of Escambia County

Resource Development Committee (RDC) Meeting Minutes

January 13, 2026, 10:00 a.m.

RDC Members in Attendance

Roger Thompson (Chair/Board) Cindy Kirk (Board/PSC)
Tarae Donaldson (Board/ESCAROSA) Tammy Hicks (Board/Interim Chair)
Brian Wyer (Board/GCMCC)
Tammy Crane (Partner/HelpMeGrow)
Craig Jones (Board Secretary)

Coalition Staff in Attendance

Nina Daniels Melissa Jennings Dawn Engel
Angela Mitchell Amy Intermoia Stephanie Richardson
Tom Porter Renee Maxwell

Providers and Non-RDC Member Partners in Attendance

M. Hunt (Provider) Victoria Jordan (Provider) Dana Minchew (Provider)
Ms. Deidre (Provider) Treehouse (Provider) Alison St. Paul (Provider)
Tonyia (Provider) Pamela Barksdale (Provider)

Public in Attendance

Sharonda Miller

I. Welcome, and Call to Order

Notification of the Resource Development Committee meeting for January 13, 2026, was sent to the Pensacola News Journal for publication and posted to the Coalition's Public Calendar Board on January 7, 2026. The meeting was called to order at 10:00 a.m. by Mr. Thompson.

II. Public Comments

None.

III. Approval of Agenda and Minutes for April 22, 2025

Upon a motion made by Ms. Kirk and seconded by Ms. Hicks, the Agenda and the Minutes of October 21, 2025, was approved without objection.

IV. Community Partner Updates

- a. ARC/Help Me Grow
- o Ms. Crane stated that Help Me Grow is still partnering with Healthy Schools.
 - o HMC is still providing training to childcare centers.
 - o The Autism Clinic and Fetal Alcohol Clinic is still being completed.



Early Learning Coalition of Escambia County

- b. CareerSource ESCAROSA
 - o Ms. Donaldson stated that the New Year, New Career Fair is happening at ESCAROSA in Milton and at PSC on January 21st and at the ESCAROSA Pensacola location on January 22nd.
 - o Resume workshops are being held to help individuals with making their resumes.
- c. Community Health of Northwest Florida
 - No representative was available to report.
- d. DCF – Regulation
 - No representative was available to report.
- e. DCF - Community Development
 - No representative was available to report.
- f. Escambia Children’s Trust
 - No representative was available to report.
- g. Head Start
 - No representative was available to report.
- h. Pensacola State College
 - o Ms. Kirk stated that PSC classes started on January 9th.
 - o Ms. Kirk currently has 4-5 online classes that are full.
- i. Ready Kids!
 - No representative was available to report.
- j. School District VPK
 - No representative was available to report.

V. Program Reports

- a. Medical Support Services Report
 - Ms. Jennings reported that through December 2025:
 - o 548 vision screenings were done, and 26 referrals were made.
 - o 562 hearing screenings were done, and 41 referrals were made.
 - o 24 CPR/FA trainings were performed.
- b. CCR&R Update
 - Mr. Jennings reported that through December 2025:
 - o 198 new interviews were conducted.



Early Learning Coalition of Escambia County

- A total of 610 books were distributed.
- CCR&R has been involved in 9 outreach events.
- ELC will now be participating at Gallery Nights in downtown Pensacola.

c. Program Support Summary

- Program Support Specialist
 - Ms. Mitchell gave an overview of the Program Support Summary.
 - Ms. Mitchell gave a presentation to the committee on the LENA (Language Environment Analyst) program. A vest that is worn by a child was shown to the committee. This vest records conversational words that are spoken between the child and adults. The collection of this data can help determine how a child's language development is progressing.
 - Ms. Mitchell discussed the Anita Zucker Practice-Based Coaching (PBC). PBC builds sustainable educator capacity, improves institutional consistency, and supports continuous quality improvement efforts.
- Early Intervention
 - Ms. Intermoia stated there were less than 100 ASQ 3's and that there are generally low numbers in November.
 - Ms. Intermoia stated that in December, there was an increased number of ASQ's possibly due to the large number of children that was pulled from the waitlist in December.
 - 10 referrals were made in December.
 - A new rule will be implemented where parents will now have twenty days to complete and ASQ instead of five days.
- VPK Specialist
 - Ms. Richardson stated that TA's are lower from Veteran's Day through New Year's Day due to all the time off. TA's will pick back up in January.
 - This year is the 20-year anniversary of VPK. Ms. Richardson will be visiting providers and celebrating the 20-year milestone.
 - January 15th is the second of a three-part training series called Journey to Kindergarten. The third part will take place in April.
 - ELC will partner with DEL in February for a training called "Lets Take it Outside".

Ms. Engel added that Super Saturday will be on March 28, 2026, and the Fall Conference will be on September 12th, 2026.

d. SR/VPK Status Report



Early Learning Coalition of Escambia County

There are 2,262 children enrolled in the School Readiness Program, of which 66 are SRMAT and 965 are school-age children. There are 116 children on the Wait List. There are 1,873 children approved for VPK for 2025/26 Program year of which 1,452 are enrolled.

e. **Contract Activity Summary**

There are 85 SR providers and 67 VPK providers.

VI. Old Business

a. **SR Fiscal Year 2025-26 Funding Update**

The 2025-2026 NOA was \$19.4 million. Of the \$19.4 million, \$1.4 million had to be used for last fiscal year's bills. \$369,000 has to go to Gold Seal. To execute all of the SR funding, and addition 234 children need to be enrolled.

b. **Impact 100 Grant Update**

Ms. Jennings stated that she is working with Gator Graphics with the design for the van. Once the design has been locked in, the Coalition will move forward with the purchase of the van. After the van has been outfitted, it will be ready to take out into the community and to provider facilities.

VII. New Business

None

VIII. Additional Information

Ms. Engel stated that the Legislative Session has officially begun.

Adjourn: Meeting was adjourned at 11:02 a.m.

Next Meeting: April 14, 2026, at 10:00 a.m. in the Joyce Griffin Room for Professional Development and Testing at the Early Learning Coalition Office, 1720 West Fairfield Dr. Suite 100/400, Pensacola, Florida 32501

Med Support Monthly Report 2025-2026

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Months	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
2	Vision Screenings (On Site)	28	17	163	134	167	38	274	128	54				1003
3	Vision Screenings (In Office)	0	0	0	1	0	0	0	0	0				1
4	- Vision Referrals	3	1	7	8	2	5	7	18	0				51
5	Hearing Screenings (On Site)	23	18	161	159	173	28	244	142	53				1001
6	Hearing Screenings (In Office)	0	0	0	0	0	0	0	0	0				0
7	- Hearing Referrals	3	2	6	18	6	6	20	25	0				86
8	Height/Weight Screenings (incl. rechecks)	4	7	144	115	154	10	230	91	52				807
9	- BMI - Normal (5% - 84%)	0	7	110	86	135	7	212	58	44				659
10	- BMI - Underweight (< 5%)	0	5	7	2	3	0	8	3	1				29
11	- BMI - Overweight (85% - 94%)	0	1	12	12	10	2	24	15	3				79
12	- BMI - Obese (> 95%)	1	0	15	14	6	1	32	14	4				87
13	Refused Screening	0	1	2	1	0	0	3	0	0				7
14	OTHER ITEMS													
15	Children Served (screened and/or educated)	0	0	0	0	0	0	0	0	0				0
16	Education Classes	6	3	6	12	4	4	8	14	0				57
17	- # of children	53	22	57	91	40	32	83	232	0				610
18	- # of staff/parents	8	6	11	20	5	6	15	20	0				91
19	Consultations (parents/providers)	0	0	0	0	0	0	0	0	0				0
20	Consultations for Inclusion/Behavior	8	8	8	5	5	3	8	4	2				51
21	CPR/FA trainings	5	4	2	2	3	8	3	12	6				45
22	Total Sites Visited	13	10	18	13	13	6	13	18	3				107
23	Total Children Screened On Site This Month	28	17	163	134	167	38	274	128	54				1003

Community Impact Data Report
2025-2026 Fiscal Year

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Interviews	57	36	28	11	36	58	63	62	67				418
New Interviews	52	34	28	25	27	32	44	51	56				349
Repeat Interviews	5	2		12	9	26	19	11	11				95
Reason for Care													
Employment	43	21	26	19	23	30	40	46	54				302
WTP	2	3	1	0	2	0	0	1	2				11
PS	2	9	8	4	0	2	0	1	2				28
VPK	4	2	2	2	1	5	5	4	10				35
Relationship													
Parent	52	32	28	25	16	32	42	51	50				328
Grandparent						1	2	0					3
Foster Parent								0					0
Ages of children													
Infants	9	6	5	8	19	17	13	18	18				113
1 Year old	15	7	12	12	19	23	9	12	7				116
2 Year old	14	8	5	9	10	8	9	20	15				98
3 Year old	19	10	6	6	6	11	12	14	13				97
4 Year old	10	8	3	5	6	8	12	9	10				71
School Age	30	20	10	20	10	15	23	22	13				163

Notes:CCR&R calls slow down during the beginning of the school year.

Outreach													
Events/Activities	2	2	2	1	1	1	1	0	6				16
Books distributed	715	1482	723	1080	655	796	670	1020	1115				8,256
Media Units	9	10	32	8	10	9	7	10	10				105
Community resources	3	0	1	1	1	0	2	0	0				8

- We started the 2025-2026 year with 105 classrooms. We currently have 103. In March Escambia Christian Closed its doors due to financial issues and Grow With Us combined their two classrooms into one due to staffing.
- Progress Monitoring 2 for students are now complete.
- Progress Monitoring 3 windows are now beginning to open for end of year FAST assessments.
- For this school year we had one Provider on Probation. Their three-part Provider Improvement plan is complete. (Curriculum, staff development plan of 20 hours of PD and Parent notification of designation). Coaching will continue through the rest of the school year.
- CLASS Observations are almost complete with only 2 centers left. One of which is a re- assessment as Child Discovery Center First Presbyterian had a score below threshold, coaching has been going well, they have paid for their second observation and have been scheduled.
- We have 3 centers not re contracting for the upcoming year, First Baptist Church VPK and Amazing Grace Preschool (both offer only VPK) stating their reason is money loss, Jubilee has had accreditation issues. However, 5 centers so far have enquired about offering VPK in the fall and have been given requirement information.
- Transition to Kindergarten books have been ordered in partnership with the Rotary Early Learning Initiative
- 21 centers have been providing VPK since the 2005-2006 school year. They received 20-year congratulator certificates.
 - 20 Year Providers: A Top Notch Christian Academy, Amazing Grace Christian Preschool, Beulah's Pre-K and Learning Center, Childcare Network 111, 113, 141, Camp Fire Century Youth Learning, Child Discovery First Presbyterian, First Baptist Church Christian Pre VPK, First United Methodist Church Child Care, Jacqueline Harris Early Learning Program, KinderWorld, La Petite Academy, Little Red School House, Ms. Kathy's Pre-K and Discovery Center, Ms. Kathy's

ELC, Scenic Preschool, St. Paul Catholic School, St. Paul Lutheran Preschool VPK, Treehouse Learning Center and Trinity Learning Center.

- 7 teachers have been consistently teaching VPK since its inception in 2005-2006 school year. They will receive recognition plaques which will be presented to them at their VPK graduations in May.
 - 20 Year Educators: Netisha Rogers A Top Notch, Sabrina Hunter CDC First Presbyterian, Misti Vineyard La Petite, Kathy Sherwin Ms. Kathy's PreK, Kimberly Lingo Treehouse Learning Center, Dominique Patton Jacquelin Harris, and Angela Whitehurst Jacquelin Harris

In January 2026 DEL created a VPK Data Packet highlighting key program data that measures both the quality and impact of VPK programs statewide. ***The complete Data Packet can be found at: [Early Learning VPK Program Accountability VPK Data Packet 2024-2025 Program Year](#)

Escambia County's VPK program demonstrates strong provider quality and performance, exceeding state averages in several key areas. 50% of VPK completers are kindergarten ready. 25% of non-VPK students are ready

Strengths

1. High Provider Performance

- 95% of Escambia providers meet or exceed expectations (Statewide average: 88%)
- Escambia outperforms the state by +7 percentage points

2. More High-Quality Classrooms

- 47% of providers rated "Excellent" a significantly higher concentration of top-performing providers (Statewide: 33%)

3. Minimal Low Performance

- Less than 1% "Below Expectations", 0% "Unsatisfactory" (Statewide: 7% combined)

Opportunities

Kindergarten Readiness Gap

- Escambia VPK completers: 50% ready
- Florida average: 55% ready (5 percentage point gap)

Escambia County's lower kindergarten readiness rate is likely driven by a combination of factors:

- Instructional gaps: Classrooms are strong in environment and management but need more focus on instructional support. *Nationally,

early learning programs serving preschool children score higher in the emotional support and classroom organization domains than they score in the instructional support domain. Data show Florida's VPK providers are part of this nationwide trend.

- Higher student needs: A larger share of students face economic, language, or developmental challenges that impact readiness.
- Attendance and completion: Students who attend less or do not complete the program are less likely to be ready.
- Learning loss before kindergarten: Some gains made in VPK may decline before school starts (Summer Slide).
- Escambia's challenge is not program quality but ensuring that strong classrooms translate into stronger academic outcomes for all students.

The table below contains the distribution of performance designations or incomplete status for each ELC. Note that for some coalitions (*) percentages total over 100% due to rounding.

2024-2025 VPK Provider Accountability Results by Coalition

Coalition	Provider Count	Satisfactory Delivery	Excellent	Above Expectations	Meets Expectations	Below Expectations	Unsatisfactory	Incomplete
FLORIDA	6,240	5,500	2,066	1,941	1,493	373	43	324
Alachua	70	83	31	25	27	7	3	7
Brevard	170	80	24	35	21	15	2	3
Broward	546	93	44	33	16	2	<1	5
Duval	373	78	11	32	35	14	1	7
Escambia	73	95	47	33	15	1	0	4
Flagler and Volusia	187	89	30	32	27	6	1	4
Florida's Gateway	47	85	51	23	11	6	0	9
Florida's Heartland	63	91	29	29	33	6	0	3
Hillsborough	484	86	28	32	26	7	1	6
Indian River, Martin, Okeechobee*	88	91	23	38	30	5	1	5
Lake*	95	87	26	32	29	8	0	4
Manatee	112	85	42	26	17	6	1	8
Marion*	94	84	39	22	23	4	0	11
Miami-Dade/Monroe	978	93	51	27	15	3	<1	4
North Florida	228	95	27	34	34	4	0	1
Northwest Florida*	77	88	20	34	34	8	1	4
Orange*	445	80	22	30	28	8	1	12
Osceola	129	92	43	36	13	3	1	4
Palm Beach*	373	92	33	30	29	5	0	4
Pasco and Hernando*	219	79	19	27	33	14	1	5
Pinellas	240	94	35	39	20	1	<1	5
Polk	186	90	33	31	26	5	2	3
Santa Rosa	37	78	3	24	51	11	8	3
Sarasota	83	94	53	29	12	0	0	6
Seminole	178	84	15	34	35	13	0	3
Southwest Florida*	252	88	22	35	31	7	2	4
St. Lucie*	89	95	44	31	20	2	0	2
The Big Bend Region	140	85	31	30	24	6	0	9
The Emerald Coast	73	93	38	44	11	4	0	3
The Nature Coast	70	92	50	33	9	1	0	7

Coalition	Provider Count	Satisfactory Delivery	Excellent	Above Expectations	Meets Expectations	Below Expectations	Unsatisfactory	Incomplete
Redlands Christian Migrant Association*	41	85	29	29	27	7	2	5

Appendix A provides additional details on performance metric and designation results for each ELC.

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY

Pull Date	Applied Range	Family/Parent Data										Transition Data (Waiting for Provider) - Note 1							Child Data		
		Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group						# Children In Pull	# Children Enrolled	% Children Enrolled	
											Inf	1	2	3	4	5	Sch				
03/25/25	02/03/25-02/16/25	34	1	1	0	0	6	9	14	3	5	0	0	1	0	1	0	3	53	17	32%
04/15/25	02/17/25-03/02/25	22	0	0	1	0	6	4	10	1	1	0	0	1	0	0	0	46	18	39%	
04/16/25	03/03/25-04/13/25	62	0	0	3	0	8	12	37	2	5	1	1	0	0	0	3	108	61	56%	
05/07/25	04/28/25-05/04/25	11	1	0	0	0	1	0	8	1	1	0	0	1	0	0	0	34	18	53%	
Wait List Pulls Greater Than 60 Days																					
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
Wait List Pulls Less Than 30 Days																					
PS CHILDREN PENDING PROVIDER																					
Report Date: 3/30/26 Note 1: Transition data is not counted in Families or Child Data.																					
Under 30 Response Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Family Response Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Over 30 Response Totals	129	2	1	4	0	21	25	69	7	12	1	1	3	0	1	0	6	241	114	47%	
Family Response Percentage	41%	2%	1%	3%	0%	16%	19%	53%	5%												

DATE	COUNT	DATE	COUNT	DATE	COUNT
05/27/25	67	06/09/25	61	06/23/25	64
06/02/25	93	06/16/25	63	06/30/25	63

EIC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY - SRMT ONLY

Pull Date	Applied Range	Family/Parent Data										Transition Data (Waiting for Provider) - Note 1										Child Data																		
		Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children waiting for provider by Age Group					# Children In Pull	# Children Enrolled	% Children Enrolled																					
Wait List Pulls Greater Than 60 Days																																								
04/15/25	09/16/24-10/27/24	15	0	0	0	0	2	8	2	3	3	1	0	2	0	0	0	0	0	18	3	17%																		
04/30/25	10/28/24-11/17/24	17	0	2	0	0	1	4	8	2	3	0	0	2	0	0	0	1	21	9	43%																			
05/14/25	11/25/24-5/4/25	63	0	0	3	0	14	18	24	4	5	0	2	0	0	1	1	1	85	31	36%																			
Wait List Pulls Greater Than 30 Days Less Than 60 Days																																								
Wait List Pulls Less Than 30 Days																																								
Over 30 Response Totals																				95	0	2	3	0	17	30	34	9	11	1	2	4	0	1	1	2	124	43	35%	
Family Response Percentage																				55%	0%	2%	3%	0%	18%	32%	36%	9%												
Under 30 Response Totals																				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Family Response Percentage																				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Report Date: 4/06/26																				Note 1: Transition data is not counted in Families or Child Data.																				

ELC ESCAMBIA FY25/26 WAIT LIST PULL RESULTS SUMMARY - SRWT ONLY

Pull Date	Applied Range	Family/Parent Data							Transition Data (Waiting for Provider) - Note 1							Child Data					
		Families In Pull	No Response	Over Income	Declined Services	No Provider Chosen	No Purpose for Care	Elig Started Not Complete	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children waiting for provider by Age Group					# Children In Pull	# Children Enrolled	% Children Enrolled		
												Inf	1	2	3	4				5	Sch
Wait List Pulls Greater Than 60 Days																					
10.14.25	05/05/25-05/19/25	7	2	0	1	0	0	2	2									13	3	23%	
10.22.25	05/20/25-06/01/25	6	3	0	0	0	0	1	2									6	2	33%	
11.4.25	06/02/25-6/15/25	1	0	0	0	0	0	0	1									1	1	100%	
11.07.25	06/02/25-06/16/25	2	1	1	0	0	0	0	0									2	0	0%	
11.18.25	06/17/25-7/13/25	8	4	0	0	0	0	2	2									12	3	25%	
11.25.25	07/14/25-07/27/25	6	5	0	0	0	0	0	1									8	1	13%	
12.10.25	07/28/25-09/01/25	10	4	0	0	0	0	3	3									15	4	27%	
12.16.25	09/02/25-12/14/25	18	4	1	0	0	0	1	10	2	2	1	0	0	1	0	0	0	21	13	62%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
2.24.26	2/9/26-2/22/26	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	100%
3.3.26	12/15/26-1/4/26	5	2	0	0	0	0	0	3										8	3	38%
Over 30 Response Totals		64	25	2	1	0	0	9	25	2	2	1	0	0	1	0	0	0	87	31	36%
Family Response Percentage		58%	39%	3%	2%	0%	0%	14%	39%	3%	3%										
Wait List Pulls Less Than 30 Days																					
3.11.26	1/5/26-1/18/26	5	1	0	0	0	0	3	1										7	1	14%
3.18.26	1/19/26-3/15/26	22	7	0	0	0	0	10	4	1	1	0	1	0	0	0	0	0	31	7	23%
3.24.26	3/16/26-3/22/26	1	0	0	0	0	0	1	0										1	0	0%
4.2.26	3/23/26-3/29/26	3	1	0	0	0	0	2	0										3	0	0%
Under 30 Response Totals		31	9	0	0	0	0	16	5	1	1	0	1	0	0	0	0	0	42	8	19%
Family Response Percentage		71%	29%	0%	0%	0%	0%	52%	16%	3%											
Report Date: 4/06/26																					
Note 1: Transition data is not counted in Families or Child Data.																					

Contract and Fraud Summary Report FY25-26 (8)

ACTIVE SCHOOL READINESS PROVIDERS						
Provider Type			FY 2025-2026			Current Total
	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	
LFCCH	14	14	16	0	0	16
RFCCH	4	6	7	0	1	6
Licensed Center	56	52	56	0	0	56
Licensed Exempt Center	10	8	8	0	0	8
After School Only	0	0	0	0	0	0
Total Active SR Providers	84	80	87	0	1	86

NEW CONTRACTED SCHOOL READINESS PROVIDERS					
Provider Type			FY 2025-2026		
	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts
Homes (LFCCH & RFCCH)	2	3	4	0	4
Licensed Center	5	3	5	0	5
Licensed Exempt Center	0	3	0	0	0
After School Only	0	0	0	0	0
Total New SR Contracts	7	9	9	0	9

PROVIDER SR CONTRACT TERMINATIONS						
Provider Type			FY 2025-2026			Current Total
	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	
LFCCH	0	1	1	0		1
RFCCH	2	0	0	1	1=1	1
Licensed Center	2	7	1	0		1
Licensed Exempt Center	2	4	0	0		0
Total Provider Choice Terminations	6	12	2	1		3

COALITION SR CONTRACT TERMINATIONS						
Provider Type			FY 2025-2026			Current Total
	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	
Licensed	1	0	0	0		0
Exempt	0	1	0	0		0
Registered FCCH	0	0	0	0		0
Total Coalition Contract Terminations	1	1	0	0		0

TOTAL CONTRACT TERMINATIONS	7	13	2	1		3
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Termination Reason Key	
1= Provider Choice - Retired	8= Insurance Non-Compliance
2= Provider Choice - Low enrollments	9= VPK Improvement Plan Non-Compliance
3= Provider Choice - No reason given	10= Fraud Referral
4= Change in status (i.e. Licensed)	11= VPK -No VPK Director
5= Contract Non-Compliance	12= Prior Year Contract Non-Renewal
6= DEL/ELC Policy Non-Compliance	13= Provider Required to Close
7= ASQ Non-Compliance	

Contract and Fraud Summary Report FY25-26 (8)

ACTIVE VPK PROVIDERS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
Licensed	44	41	42	0	1	41
Licensed Exempt	12	10	9	0	0	9
School District	16	16	16	0	0	16
Total Active VPK Providers	72	67	67	0	1	66
NEW CONTRACTED VPK PROVIDERS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts	
Licensed	2	2	1	0	1	
Licensed Exempt	1	1	0	0	0	
Total New VPK Contracts	3	3	1	0	1	
PROVIDER VPK CONTRACT TERMINATIONS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed Center	4	4	0	1	13=1	1
Licensed Exempt Center	0	3	1	0		1
Total Provider Choice Terminations	4	7	1	1		2
COALITION CONTRACT TERMINATION						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	1	0	0		0
Exempt	0	0	0	0		0
Total Coalition Contract Terminations	1	1	0	0		0
TOTAL CONTRACT TERMINATIONS	5	8	1	1		2
Total VPK Only Providers	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
	34	37	39	35	35	31
Fraud Summary						
Pending Action	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Total Cases	0	0	6	16	20	7
Active Client	0	0	5	3	2	2
Active Provider	0	0	0	0	0	0
Restitution Submitted	\$0.00	\$0.00	\$154,280.00	\$2,827,972.29	\$2,607,730.86	\$157,350.43
Pending Client	3	0	5	14	20	2
Pending Provider	0	0	0	1	1	1
Potential Restitution	\$0.00	\$0.00	\$152,811.00	\$2,827,972.29	\$2,996,311.50	\$2,633,928.47
Closed or Adjudicated	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Client	0	0	1	3	9	0
Provider	0	0	0	0	0	0
Restitution Ordered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Restitution Ordered Prior to July 2015	\$174,566.00					