

Resource Development Committee

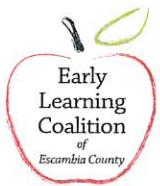
January 13, 2026, 10:00 a.m.

Chair Roger Thompson

Agenda

1. Welcome, Call to Order. Chair
 - a. Notification of the Resource Development Committee meeting for January 7, 2026, was sent to the Pensacola News Journal for publication and posted to the Coalition Public Calendar Board on January 7, 2026.
2. Public Comments
3. Approval of meeting Agenda and Minutes of October 21, 2025 Chair
4. Community Partner Updates
 - a. ARC Gateway/Help Me Grow MaryAnn Bickerstaff/Teresa Zwierzchowski
 - b. CareerSource ESCAROSA Melinda Maiterth
 - c. DCF - Regulation Bambi Sealy
 - d. DCF – Community Development Melissa Sidoti
 - e. Escambia Children’s Trust Lindsey Cannon
 - f. Head Start Doug Brown
 - g. Pensacola State College Cindy Kirk
 - h. ReadyKids Kristy Craig
 - i. School District VPK Jessica Czuprynski
5. Program Reports
 - a. Medical Support Services Report Melissa Jennings
 - b. CCR&R Update Melissa Jennings
 - c. Program Support Summary
 - Program Support Specialist Dawn Engel
 - Early Intervention Angela Mitchell
 - VPK Specialist Amy Intermoia
 - d. SR/VPK Status Report Stephanie Richardson
 - e. Contract Summary Nina Daniels
6. Old Business
 - a. SR Fiscal Year 2025-26 Funding Update Tom Porter
 - b. Impact 100 Grant Update Melissa Jennings

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



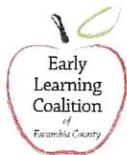
Resource Development Committee

7. New Business

- a. None

Next Meeting: April 14, 2026 @ 10:00 a.m. will be at the Early Learning Coalition of Escambia County, Training Room (Fourth floor of Plaza Tower), 1720 West Fairfield Dr. Suite 100/400, Pensacola, FL 32501

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



Early Learning Coalition of Escambia County

1720 West Fairfield Drive, Suite 100/400

Pensacola FL. 32501

DATE: January 7, 2026

PUBLIC SERVICE ANNOUNCEMENT

A meeting of the legislatively mandated Early Learning Coalition of Escambia County's

**Resource Development Committee will be held on
Tuesday, 13th of January 2026 at 10:00 a.m.**

at the

Joyce Griffin Room for Professional Development and Testing
Early Learning Coalition of Escambia County
1720 West Fairfield Drive, Suite 100/400
Pensacola, FL. 32501

The agenda and meeting materials will be posted to www.elcescambia.org.

For more information, or to receive an invite to the full virtual meeting, call or email:
Bruce Watson, Executive Director at (850) 607-7620 or askelc@elcescambia.org.

The meeting may be accessed by:

Joining the Zoom Meeting:

<https://us02web.zoom.us/j/89553577014?pwd=8kH510PdW2ARINYs6pqgfVOvvywm5I.1>

Meeting ID: 895 5357 7014

Passcode: 698085



Renee Maxwell

From: Renee Maxwell
Sent: Wednesday, January 7, 2026 2:33 PM
To: Pensacola News Journal (business@pnj.com)
Subject: Public Service Announcement January 2026

Good afternoon,

Please post the following January 2026 meeting in your free government meeting calendar for the Early Learning Coalition of Escambia.

Resource Development Meeting will be held on Tuesday, January 13, 2026, at 10:00am.

The meeting will be held at the Early Learning Coalition of Escambia County at 1720 West Fairfield Drive Suite 100/400 Pensacola, FL. 32501

The meeting may be accessed by:

Joining the Zoom Meeting

<https://us02web.zoom.us/j/89553577014?pwd=8kH510PdW2ARINYs6pqgfVOvvywm5l.1>

Meeting ID: 895 5357 7014

Passcode: 698085

Thank you.

Renee Maxwell
Administrative Aide
Early Learning Coalition of Escambia County
1720 West Fairfield Dr.
Suite 100/400
Pensacola, FL 32501

rmaxwell@elcescambia.org www.elcescambia.org

Main: 850-595-5400, Direct Office Line: 850-595-5402

Sunshine Law and Public Records Caution: 1) The Florida Government in the Sunshine Law prohibits discussion outside of a duly noticed meeting between any two or more Early Learning Coalition of Escambia County board members regarding any matter that may come before the Board. This prohibition extends to discussions via email. 2) Furthermore, most email communications made or received by the Early Learning Coalition of Escambia County members or staff are considered public records that must be retained and, upon request, made available to the public and media.



Early Learning Coalition of Escambia County

Resource Development Committee (RDC) Meeting Minutes

October 21, 2025, 10:00 a.m.

RDC Members in Attendance

Roger Thompson (Chair/Board)	Cindy Kirk (Board/PSC)
Melissa Sidoti (Board/DCF)	Tarae Donaldson (Board/ESCAROSA)
Lindsey Cannon (Board/ECT)	Tammy Hicks (Board/Vice-Chair)
Jessica Czuprynski (Partner Member/ECSD)	Reggie Dogan (Board/CHNWF)
Doug Brown (Board/Head Start)	Melinda Maiterth (Partner/ESCAROSA)
Kristy Craig (ReadyKids)	

Coalition Staff in Attendance

Bruce Watson	Nina Daniels	Melissa Jennings
Dawn Engel	Renee Maxwell	

Providers and Non-RDC Member Partners in Attendance

M. Hunt (Provider)	Vanna English (Provider)	Victoria Jordan (Provider)
Amy Philley (Provider)	Hitomi (Provider)	Dana Minchew (Provider)
Phil B. (Provider)	Shaunna Bailey (Provider)	Ms. Deidre (Provider)
Deborah J. (Provider)	CN112 (Provider)	Treehouse (Provider)

Public in Attendance

None.

I. Welcome, and Call to Order

Notification of the Resource Development Committee meeting for October 21, 2025, was sent to the Pensacola News Journal for publication and posted to the Coalition's Public Calendar Board on October 7, 2025. The meeting was called to order at 10:00 a.m. by Mr. Thompson.

II. Public Comments

None.

III. Approval of Agenda and Minutes for April 22, 2025

Upon a motion made by Ms. Czuprynski and seconded by Ms. Kirk, the Agenda and the Minutes of July 15, 2025 was approved without objection.

IV. Community Partner Updates

- a. ARC/Help Me Grow
 - No representative was available to report.



Early Learning Coalition of Escambia County

- b. CareerSource ESCAROSA
 - Ms. Maiterth stated that there will be a career fair held at Pensacola Beach on October 29th.
 - In November there will be a Paycheck for Patriots job fair held at Olive Baptist Church.
- c. Community Health of Northwest Florida
 - Mr. Dogan reported on the Baby Bucks program that offers pregnant mothers incentive bucks when they come in for check-ups and complete courses. These Baby Bucks can be used to buy baby items at on campus Baby Buck store. This program is being used to hopefully help with the high rate of infant immortality. Escambia County has the highest infant immortality rate in the State.
- d. DCF -- Regulation
 - No representative was available to report.
- e. DCF - Community Development
 - Ms. Sidoti stated that the Circuit 1 Alliance will be held on November 15th.
- f. Escambia Children's Trust
 - Ms. Cannon stated that ECT has secured another year of Match for SR for ELC.
 - ECT is looking to fund a mobile optometry unit that would start of serving children in kindergarten and First grade.
- g. Head Start
 - Mr. Brown congratulated the Coalition on receiving the Grant and for the success of the Conference.
 - Mr. Brown extended an invitation to Strategic Planning.
- h. Pensacola State College
 - Ms. Kirk stated that she just returned from the Network meeting in St. Petersburg.
 - Ms. Kirk stated that this semester she has 220 students. Currently there are two face-to-face classes, four online classes and three adjuncts that are teaching.
 - Advisory Meeting will be November 7th.
- i. Ready Kids!
 - Ms. Craig stated that Ready Kids is now in 16 VPK classrooms. There are 251 children eligible for the program.
- j. School District VPK
 - Ms. Czuprynski stated that there were no new updates at this time.

V. Program Reports



Early Learning Coalition of Escambia County

- a. Medical Support Services Report
 - Ms. Jennings reported that through September 2025:
 - o 208 vision screenings were done, and 11 referrals were made.
 - o 202 hearing screenings were done, and 11 referrals were made.
- b. CCR&R Update
 - Mr. Jennings reported that through September 2025:
 - o 114 new interviews were conducted.
 - o A total of 450 books were distributed.
 - o CCR&R has been involved in 6 outreach events.
- c. Program Support Summary
 - Ms. Engel provided that through September 2025:
 - o There are four classrooms operating with the LENA program. DEL offered the LENA program through a grant. ELC was awarded 15 classrooms, and the four classrooms will rotate throughout the year.
 - o Now approaching the first checkpoint for child assessments.
 - o This year the change from using HATCH to using Gold Finch, that is operated by Teaching Strategies, will go into effect.
 - o There is one low performing provider in VPK.
 - o 1,376 children have been assessed for progress monitoring.
- d. SR/VPK Status Report and Contract Activity Summary
 - There are 2,313 children enrolled in the School Readiness Program of which 61 are SRMAT and 1,030 are school-age children. There are 499 children on the Wait List. There are 1,841 children approved for VPK for 2025/26 Program year of which 1,456 are enrolled.

There are 82 SR providers and 67 VPK providers.

VI. Old Business

a. SR Fiscal Year 2024-25 Funding Update

The following analysis and funding scenarios for use of the FY 2025-2026 SR funding allocated to date were provided for review and discussion:

1. The initial allocation from the Legislature for ELC Escambia for SR services was \$19.4 million. \$1.4 million had to be used to pay SR for June 2025. An additional \$431,700 must go to cover the QPI/GS shortfall. This leaves a total of \$17.5 million for SR funding for FY 2025-2026. This amount can support 2,400 children in care.
2. To get the number of children back to the level that was enrolled on July 1, 2025, which was 2,541, the Coalition would be \$820,000 in the hole.



Early Learning Coalition of Escambia County

3. The Escambia Children's Trust has made an offer to try and get the Coalition the \$820,000 to help offset the shortage in funding.

b. Quality Funding Restrictions.

The number of Coalition events and spending has been reduced due to the funding cut. Several departments are getting creative with ways to keep events going.

VII. New Business

a. Recap of Early Learning Conference 28SEP25

A list of the Conference Sponsors and Vendors was presented to the committee. Thank-you letters have been sent out to all the sponsors and vendors. Plans for a conference in 2026 are already underway. The Coalition is looking for a different venue.

b. Twenty Years of VPK

This year is the 20th anniversary of the VPK Program. The Coalition has a couple of things in work to recognize this milestone. One is having some former VPK graduates, now adults, return to their classrooms and film their interactions with their VPK teachers. The Coalition is soliciting other ideas of how we can mark the event.

c. Ideas for ELC Twenty-Fifth Anniversary Recognition

This year is the 25th anniversary of the Coalition. November 30, 2000, was when the Coalition was incorporated. The Coalition is soliciting ideas of how the event can be celebrated.

d. 2026 Meeting Calendar

The meeting calendar was presented to the committee for discussion.

e. Executive Director Resignation

The Executive Director informed the RDC Committee that he had submitted his resignation. Mr. Watson's last day will be December 23, 2025.

f. Halloween Door Judging – Post Meeting

The Coalition enlisted the help of committee members to help judge the Halloween Door Contest. All funds raised by the entry fee to enter the contest will be donated to Making Strides Against Breast Cancer.

VIII. Additional Information/News

a. Impact 100 Grant

The Coalition was one of twelve non-profits to receive a \$103,500 grant from Impact 100. A huge job well done to Ms. Jennings, the Community Director, as this was her project and



Early Learning Coalition of Escambia County

deserves the credit for getting this grant. The Coalition's name the van campaign is going on with our providers for the new Classroom on Wheels!

Adjourn: Meeting was adjourned at 11:14 a.m.

Next Meeting: January 13, 2026, at 10:00 a.m. in the Joyce Griffin Room for Professional Development and Testing at the Early Learning Coalition Office, 1720 West Fairfield Dr. Suite 100/400, Pensacola, Florida 32501

Med Support Monthly Report 2025-2026

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Months	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
2	Vision Screenings (On Site)	28	17	163	134	157	38							547
3	Vision Screenings (In Office)	0	0	0	1	0	0							1
4	- Vision Referrals	3	1	7	8	2	5							26
5	Hearing Screenings (On Site)	23	18	161	159	173	28							562
6	Hearing Screenings (In Office)	0	0	0	0	0	0							0
7	- Hearing Referrals	3	2	6	18	6	6							41
8	Height/Weight Screenings (Incl. rechecks)	4	7	144	115	154	10							434
9	- BMI - Normal (5% - 84%)	0	7	110	86	135	7							345
10	- BMI - Underweight (< 5%)	0	5	7	2	3	0							17
11	- BMI - Overweight (85% - 94%)	0	1	12	12	10	2							37
12	- BMI - Obese (> 95%)	1	0	15	14	6	1							37
13	Refused Screening	0	1	2	1	0	0							4
14	OTHER ITEMS													
15	Children Served (screened and/or educated)	0	0	0	0	0	0							0
16	Education Classes	6	3	6	12	4	4							35
17	- # of children	53	22	57	91	40	32							295
18	- # of staff/parents	8	6	11	20	5	6							56
19	Consultations (parents/providers)	0	0	0	0	0	0							0
20	Consultations for Inclusion/Behavior	8	8	8	5	5	3							37
21	CPR/FA trainings	5	4	2	2	3	8							24
22	Total Sites Visited	13	10	18	13	13	6							73
23	Total Children Screened On Site This Month	28	17	163	134	167	38							547

Community Impact Data Report

2025-2026 Fiscal Year

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Interviews	57	36	28	11	36	58							226
New Interviews	52	34	28	25	27	32							198
Repeat Interviews	5	2		12	9	26							54
Reason for Care													
Employment	43	21	26	19	23	30							162
WTP	2	3	1	0	2	0							8
PS	2	9	8	4	0	2							25
VPK	4	2	2	2	1	5							16
Relationship													
Parent	52	32	28	25	16	32							185
Grandparent						1							1
Foster Parent													0
Ages of children													
Infants	9	6	5	8	19	17							64
1 Year old	15	7	12	12	19	23							88
2 Year old	14	8	5	9	10	8							54
3 Year old	19	10	6	6	6	11							58
4 Year old	10	8	3	5	6	8							40
School Age	30	20	10	20	10	15							105

Notes: CCR&R calls slow down during the beginning of the school year.

Outreach													
Events/Activities	2	2	2	1	1	1							9
Books distributed	450	0	0	0	80	80							610
Media Units	9	10	32	8	10	9							78
Community resources	3	0	1	1	1	0							6



Early Learning Coalition

Program Support Summary

SR/VPK Status Report as of 1/5/26

SR Children Currently Enrolled by Age by Funding as of 1/5/26

FUNDER	Pri 1		Pri 2/3		Pri 4/5		Pri 6/7		MISSING	GRAND TOTALS	SR PLUS	MISSING	SR PLUS	SR PLUS GRAND TOTALS
	TANF	TANF WKG	PS	PS-RCG	TCC	ECON	TOTALS LESS SRMAT	SRMAT						
BILLING CODE	BG3	BG3W	BG1	BG3R	BG5	BG8								
INFANT	0	0	14	0	1	59	74	2	76	4	80	0	0	0
TODDLER	0	2	31	0	0	155	188	16	204	4	208	1	0	1
2YR	0	1	40	1	0	209	251	15	266	1	267	2	0	2
PR3	1	0	44	2	1	260	308	12	320	2	322	5	0	5
PR4	2	1	31	3	0	264	301	6	307	3	310	4	0	4
PR5	1	0	13	0	0	96	110	0	110	0	110	0	0	0
SCHOOL AGE	4	1	74	8	0	858	945	15	960	5	965	6	0	6
TOTAL BY FUNDER	8	5	247	14	2	1901	2177	66	2243	19	2262	18	0	18

School Age Children	PT/FT	FT hol/brk
965	795	170

Wait List Update as of 1/5/2025 FY 25/26			Wait List Activity Update Wait list 25-26									
Information by Child			Applied	PR6	PR7	M	Notice	Applied	PR6	PR7	M	Notice
Pr1 6: Birth to Sch Age			12/15/25-12/21/25	16	2	6						
Pr1 6a: 5-12 Children with Pr1 6 Siblings			12/22/25-12/28/25	14	0	1						
Pr1 7b: 5-9 Children w/ No Pr1 6 Siblings			12/29/25-1/4/26	66	8	3						
Pr1 7c: 10-12 Other Children												
SRMT												
Total on Wait List			116									
Week of 12/29/25-1/5/26												
Total New Enrollments			25									
Total Redeterminations			20									
Total Re-Enrollments			0									
Total Terminations			17									
Total			96	10	10			Total	0	0	0	
			Total Pr1 6	Total Pr1 7		Total Less SRMAT		SRMAT	Total WL			
			96	10		106		10	116			

School Readiness Data by Fiscal Year 25/26											
FY 24/25	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY JUN
New Enrollments	59	93	47	105	56	119					
Redeterminations	151	114	135	107	82	171					
Re-Enrollments	23	21	12	6	2	5					
Terminations	116	132	104	136	102	124					

VPK 25/26 Program Year				
Adhoc Reports	Submitted	Approved	Enrolled	Rejected
School Year	2	1873	1452	54
Summer	0	2	0	4

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1							Child Data				
Pull Date	Applied Range	Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group						# Children In Pull	# Children Enrolled	% Children Enrolled	
		Inf	1	2	3	4	5	Sch	Inf	1	2	3	4	5	Sch	Inf	1	2			
Wait List Pulls Greater Than 60 Days																					
1/7/2025	9/2/25-9/15/25	23	0	0	0	0	8	2	12	1	1	0	0	0	0	1	0	0	34	15	41%
01/29/25	09/30/24-10/6/24	18	0	0	1	0	7	2	7	1	1	0	0	1	0	0	0	0	32	9	28%
02/24/25	10/21/24-12/15/24	61	1	0	4	0	22	9	23	2	5	0	0	0	2	1	0	2	108	42	39%
02/26/25	12/16/24-1/12/25	36	0	1	1	0	6	4	23	1	2	0	0	2	0	0	0	0	55	30	55%
03/25/25	02/03/25-02/16/25	34	1	1	0	0	6	9	14	3	5	0	0	1	0	1	0	3	53	17	32%
04/15/25	02/17/25-03/02/25	22	0	0	1	0	6	4	10	1	1	0	0	1	0	0	0	0	46	18	39%
04/16/25	03/03/25-04/13/25	62	0	0	3	0	8	12	36	3	6	2	1	0	0	0	0	3	108	60	56%
05/07/25	04/28/25-05/04/25	11	1	0	0	0	1	0	8	1	1	0	0	1	0	0	0	0	34	18	53%
05/14/25	RMT qualified as Eco	13	0	0	0	0	0	0	12	1	1	1	0	0	0	0	0	0	20	20	100%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
Over 30 Response Totals		280	3	2	10	0	64	42	145	14	23	3	1	6	2	3	0	8	490	229	47%
Family Response Percentage		43%	1%	1%	4%	0%	23%	15%	52%	5%											
Report Date: 1/5/26		Note 1: Transition data is not counted in Families or Child Data.																			
Wait List Pulls Less Than 30 Days																					
Under 30 Response Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Family Response Percentage		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!											

PS CHILDREN PENDING PROVIDER

DATE	COUNT	DATE	COUNT	DATE	COUNT
05/27/25	67	06/09/25	61	06/23/25	64
06/02/25	93	06/16/25	63	06/30/25	63

ELC ESCAMBIA FY25/26 WAIT LIST PULL RESULTS SUMMARY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1							Child Data				
Pull Date	Applied Range	Families In Pull	No Response	Over Income	Declined Services	No Provider Chosen	No Purpose for Care	Elig Started Not Complete	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group						# Children In Pull	# Children Enrolled	% Children Enrolled	
		Inf	1	2	3	4	5	Sch													
Wait List Pulls Greater Than 60 Days																					
10.14.25	05/05/25-05/19/25	38	8	1	4	0	0	6	17	2	5	0	1	0	1	0	0	3	69	31	45%
10.22.25	05/20/25-6/01/25	29	11	0	0	0	0	3	13	2	4	0	0	0	0	2	0	2	53	34	64%
11.04.25	06/02/25-6/15/25	19	9	0	2	0	0	2	6										33	12	36%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
11.12.25	06/16/25-06/29/25	21	11	1	2	0	0	5	2										34	4	12%
11.18.25	06/30/25-7/13/25	27	16	0	1	0	0	4	4	2	3	0	0	0	0	1	0	2	43	6	14%
11.25.25	07/14/25-07/27/25	19	12	0	0	0	0	0	6	1	2	0	2	0	0	0	0	0	37	13	35%
Over 30 Response Totals		153	67	2	9	0	0	20	48	7	14	0	3	0	1	3	0	7	269	100	37%
Family Response Percentage		64%	44%	1%	6%	0%	0%	13%	31%	5%											
Wait List Pulls Less Than 30 Days																					
12.10.25	07/28/25-09/01/25	39	27	0	0	0	0	5	5	2	7	0	0	0	1	1	0	5	58	8	14%
12.16.25	09/02/25-12/14/25	130	86	0	0	0	0	21	15	8	15	3	2	2	0	0	1	7	228	21	9%
Under 30 Response Totals		169	113	0	0	0	0	26	20	10	22	3	2	2	1	1	1	12	286	29	10%
Family Response Percentage		33%	67%	0%	0%	0%	0%	15%	12%	6%											
1/5/2026		Note 1: Transition data is not counted in Families or Child Data.																			

PS CHILDREN PENDING PROVIDER

DATE	COUNT										
10/13/25	86	10/27/25	99	11/10/25	86	11/24/25	89	12/08/25	85	12/29/25	89
10/20/25	94	11/03/25	91	11/17/25	83	12/01/25	89	12/15/25	87	01/05/26	84

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY - SRMT ONLY

ELC ESCAMBIA FY25/26 WAIT LIST PULL RESULTS SUMMARY - SRMT ONLY

Contract and Fraud Summary Report FY25-26 (5)

ACTIVE SCHOOL READINESS PROVIDERS						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
LFCCH	14	14	15	0	0	15
RFCCH	4	6	7	0	0	7
Licensed Center	56	52	54	1	0	55
Licensed Exempt Center	10	8	8	0	0	8
After School Only	0	0	0	0	0	0
Total Active SR Providers	84	80	84	1	0	85
NEW CONTRACTED SCHOOL READINESS PROVIDERS						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts	
Homes (LFCCH & RFCCH)	2	3	3	0	3	
Licensed Center	5	3	3	1	4	
Licensed Exempt Center	0	3	0	0	0	
After School Only	0	0	0	0	0	
Total New SR Contracts	7	9	6	1	7	
PROVIDER SR CONTRACT TERMINATIONS						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
LFCCH	0	1	1	0		1
RFCCH	2	0	0	0		0
Licensed Center	2	7	1	0		1
Licensed Exempt Center	2	4	0	0		0
Total Provider Choice Terminations	6	12	2	0		2
COALITION SR CONTRACT TERMINATIONS						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	0	0	0		0
Exempt	0	1	0	0		0
Registered FCCH	0	0	0	0		0
Total Coalition Contract Terminations	1	1	0	0		0

TOTAL CONTRACT TERMINATIONS	7	13	2	0		2
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Termination Reason Key	
1= Provider Choice - Retired	8= Insurance Non-Compliance
2= Provider Choice - Low enrollments	9= VPK Improvement Plan Non-Compliance
3= Provider Choice - No reason given	10= Fraud Referral
4= Change in status (i.e. Licensed)	11= VPK -No VPK Director
5= Contract Non-Compliance	12= Prior Year Contract Non-Renewal
6= DEL/ELC Policy Non-Compliance	13= Provider Required to Close
7= ASQ Non-Compliance	

Contract and Fraud Summary Report FY25-26 (5)

ACTIVE VPK PROVIDERS						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
Licensed	44	41	42	0	0	42
Licensed Exempt	12	10	9	0	0	9
School District	16	16	16	0	0	16
Total Active VPK Providers	72	67	67	0	0	67
NEW CONTRACTED VPK PROVIDERS						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts	
Licensed	2	2	1	0	1	
Licensed Exempt	1	1	0	0	0	
Total New VPK Contracts	3	3	1	0	1	
PROVIDER VPK CONTRACT TERMINATIONS						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed Center	4	4	0	0		0
Licensed Exempt Center	0	3	1	0		1
Total Provider Choice Terminations	4	7	1	0		1
COALITION CONTRACT TERMINATION						
Provider Type	FY 2025-2026					
	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	1	0	0		0
Exempt	0	0	0	0		0
Total Coalition Contract Terminations	1	1	0	0		0
TOTAL CONTRACT TERMINATIONS	5	8	1	0		1
Total VPK Only Providers	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
	34	37	39	35	35	32
Fraud Summary						
Pending Action	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Total Cases	0	0	6	16	20	5
Active Client	0	0	5	3	2	2
Active Provider	0	0	0	0	0	0
Restitution Submitted	\$0.00	\$0.00	\$154,280.00	\$2,827,972.29	\$2,607,730.86	\$118,051.88
Pending Client	3	0	5	14	20	2
Pending Provider	0	0	0	1	1	1
Potential Restitution	\$0.00	\$0.00	\$152,811.00	\$2,827,972.29	\$2,996,311.50	\$118,051.88
Closed or Adjudicated	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Client	0	0	1	3	9	0
Provider	0	0	0	0	0	0
Restitution Ordered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Restitution Ordered Prior to July 2015	\$174,566.00					