

### **Resource Development Committee**

October 21, 2025, 10:00 a.m. Chair Roger Thompson Agenda

1. Welcome, Call to Order, Approval of Agenda

Chair

- a. Notification of the Resource Development Committee meeting for October 21, 2025, was sent to the Pensacola News Journal for publication and posted to the Coalition Public Calendar Board on October 7, 2025.
- 2. Public Comments
- 3. Approval of meeting Agenda and Minutes of July 15, 2025

Chair

4. Community Partner Updates

a.	ARC Gateway/Help Me Grow	MaryAnn Bickerstaff/Teresa Zwierzchowski
b.	CareerSource ESCAROSA	Melinda Maiterth
c.	DCF - Regulation	Bambi Sealy
d.	DCF – Community Development	Melissa Sidoti
e.	Escambia Children's Trust	Lindsey Cannon
f.	Head Start	Doug Brown
g.	Pensacola State College	Cindy Kirk
h.	School District VPK	Jessica Czuprynski

### 5. Program Reports

a.	Medical Support Services Report	Melissa Jennings
b.	CCR&R Update	Melissa Jennings
c.	Program Support Summary	Dawn Engel
d.	SR/VPK Status Report and Contract Summary	Bruce Watson

### 6. Old Business

a.	SR Fiscal Year 2025-26 Funding Update	Bruce Watson
b.	Quality Funding Restrictions	Bruce Watson

### 7. New Business

a.	Recap of Early Learning Conference 28SEP25	Bruce Watson
b.	Twenty Years of VPK	Dawn Engel

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



### **Resource Development Committee**

c.	Ideas for ELC Twenty-fifth Anniversary Recognition	Bruce Watson
d.	2026 Meeting Calendar	Bruce Watson
e.	Executive Director Resignation	Bruce Watson
f.	Halloween Door Judging – Post Meeting	Bruce Watson

Next Meeting: January 20, 2026 @ 10:00 a.m. will be at the Early Learning Coalition of Escambia County, Training Room (Fourth floor of Plaza Tower), 1720 West Fairfield Dr. Suite 100/400, Pensacola, FL 32501



1720 West Fairfield Drive, Suite 100/400 Pensacola FL. 32501

DATE: October 7, 2025

PUBLIC SERVICE ANNOUNCEMENT

A meeting of the legislatively mandated Early Learning Coalition of Escambia County's

## Resource Development Committee will be held on Tuesday, 21st of October 2025 at 10:00 a.m.

at the

Joyce Griffin Room for Professional Development and Testing Early Learning Coalition of Escambia County 1720 West Fairfield Drive, Suite 100/400 Pensacola, FL. 32501

The agenda and meeting materials will be posted to www.elcescambia.org. For more information, or to receive an invite to the full virtual meeting, call or email: Bruce Watson, Executive Director at (850) 607-7620 or <a href="mailto:askelc@elcescambia.org">askelc@elcescambia.org</a>.

The meeting may be accessed by:

Joining the Zoom Meeting:

https://us02web.zoom.us/j/87513017377?pwd=enO9GQ48QSExkYnz7loyT5tXPeEBwH.1

Meeting ID: 875 1301 7377

Passcode: 107216



### Renee Maxwell

From:

Renee Maxwell

Sent:

Tuesday, October 7, 2025 10:28 AM

To:

Pensacola News Journal (business@pnj.com)

Subject:

Public Service Announcement October 2025

### Good morning,

Please post the following October 2025 meeting in your free government meeting calendar for the Early Learning Coalition of Escambia.

### Resource Development Meeting will be held on Tuesday, October 21, 2025, at 10:00am.

The meeting will be held at the Early Learning Coalition of Escambia County at 1720 West Fairfield Drive Suite 100/400 Pensacola, FL. 32501

The meeting may be accessed by:

Joining the Zoom Meeting

https://us02web.zoom.us/j/87513017377?pwd=enO9GO48OSExkYnz7loyT5tXPeEBwH.1

Meeting ID: 875 1301 7377

Passcode: 107216

Thank you.

Renee Maxwell Administrative Aide **Early Learning Coalition of Escambia County** 1720 West Fairfield Dr. Suite 100/400 Pensacola, FL 32501

rmaxwell@elcescambia.org www.elcescambia.org

Main: 850-595-5400, Direct Office Line: 850-595-5402

Sunshine Law and Public Records Caution: 1) The Florida Government in the Sunshine Law prohibits discussion outside of a duly noticed meeting between any two or more Early Learning Coalition of Escambia County board members regarding any matter that may come before the Board. This prohibition extends to discussions via email. 2) Furthermore, most email communications made or received by the Early Learning Coalition of Escambia County members or staff are considered public records that must be retained and, upon request, made available to the public and media.



### Resource Development Committee (RDC) Meeting Minutes

July 15, 2025, 10:00 a.m.

### RDC Members in Attendance

Roger Thompson (Chair/Board)

Cindy Kirk (Board/PSC)

Melissa Sidoti (Board/DCF)

Tarae Donaldson (Board/ESCAROSA)

Bambi Sealy (Board/DCF)

Lindsey Cannon (Board/ECT)

Tammy Hicks (Board/Vice-Chair)

Debbie Tucker (Board/County Health Department)

Brian Wyer (Board/Gulf Coast Minority Chamber of Commerce)

Jessica Czuprynski (Partner Member/ECSD)

### Coalition Staff in Attendance

Bruce Watson

Nina Daniels

Melissa Jennings

Renee Maxwell

### Providers and Non-RDC Member Partners in Attendance

Roselyn (Provider)

M. Hunt (Provider)

Tammy Gibson (Provider)

Vanna English (Provider)

Whittney Smiley (Provider)

Victoria Jordan (Provider)

Lawanna Hamilton (Provider)

Amy Philley (Provider)

Hitomi (Provider)

Dana Minchew (Provider)

### **Public in Attendance**

None.

### I. Welcome, and Call to Order

Notification of the Resource Development Committee meeting for July 15, 2025, was sent to the Pensacola News Journal for publication and posted to the Coalition's Public Calendar Board on July 1, 2025. The meeting was called to order at 10:00 a.m. by Mr. Thompson.

### II. Public Comments

None.

### III. Approval of Agenda and Minutes for April 22, 2025

Mr. Watson requested to amend the Agenda to add Fall 2024-2025 Florida Assessment of Student Thinking (FAST) Results to New Business. Upon a motion made by Ms. Sidoti and seconded by Ms. Czuprynski, it was approved without objection to amend and approve the Agenda and the Minutes of April 22, 2025.

### IV. Community Partner Updates

- a. ARC/Help Me Grow
  - No representative was available to report.



- b. CareerSource ESCAROSA
  - Ms. Donaldson stated that she had nothing new to report.
- c. DCF Regulation
  - Ms. Sealy stated that practitioners can now complete the 40-hour course for free. There is still a \$10 fee for the exam.
  - SR Readiness inspections have started for the FY 25-26.
- d. DCF Community Development
  - Ms. Sidoti stated that she had nothing new to report.
- e. Escambia Children's Trust
  - Ms. Cannon stated that there have been 14 new grants issued through the Cares Grant Program.
  - Escambia County and ECT have come to an agreement over the tax money the County says the Trust owes. The Trust will directly fund the County's summer youth employment program and other child service initiatives that the County requested. In return, the County has agreed to provide data related to the children that they are serving.
  - The City of Pensacola has asked for CRA dollars in the amount of \$2.4 million. The City is also asking for late fees and interest. ECT has filed for an exemption with the City.
- f. Head Start
  - No representative was available to report.
- g. Pensacola State College
  - Ms. Kirk stated that classes start on August 18.
  - Ms. Kirk stated that online classes are full and that there are 186 students who signed up.
- h. Ready Kids!
  - No representative was available to report.
- i. School District VPK
  - Ms. Czuprynski stated that registration for VPK is in full swing at the school district. They expect to be completely full by the first day of school.

### V. Program Reports

- a. Medical Support Services Report
  - Ms. Jennings reported that for the FY 24-25:
    - o 1,237 vision screenings were done, and 61 referrals were made.
    - o 1,348 hearing screenings were done, and 94 referrals were made.



### b. CCR&R Update

- Mr. Jennings reported that for FY 24-25:
  - o 604 new interviews were conducted.
  - o The Coalition participated in 24 outreach events.
  - o A total of 17,886 books were distributed.
  - o Lobby Events are now posted on the ELC website.
- c. Program Support Summary
  - Mr. Watson provided the following for FY 24-25:
    - o There was a total of 52 trainings conducted with a total of 617 participants.
    - o There was a total of 128 classroom assessments performed.
    - o There was a total of 27 Corrective Action Plans implemented.
    - o ELC will be partnering with UWF and planning to hold an Early Learning Conference in the Fall.
- d. SR/VPK Status Report and Contract Activity Summary
  There are 2,516 children enrolled in the School Readiness Program of which 58 are SRMAT and
  881 are school-age children. There are 260 children on the Wait List. There are 1,371 children approved for VPK for 2025/26 Program year.

There are 80 SR providers and 68 VPK providers.

### VI. Old Business

a. SR Fiscal Year 2024-25 Funding Update

All SR and VPK Advance money was expended with the May 2025 Invoice. For VPK this was planned, but for SR and SR Plus this was done because the DEL required all SR and SR Plus advances to be returned with the May invoice. To help ensure expenditure reimbursements were more than advances the DEL approved including any non-direct expenses already paid or obligated in June be included in the May 2025 invoice. There will not be a June or a thirteenth invoice for 2024-2025 for SR and SR Plus services or expenditures. This was done so that the balance of unexpended but allocated SR and SR Plus funds could be reverted and reappropriated to the Coalition for use in Fiscal Year 2025-2026. Payment for the June Service Period of SR and SR Plus will be made by doing a Prior Year Invoice in 2025-2026. The amounts reverted were \$2,560,523 for SR and \$184,588 for SR Plus. Approximately \$1.4 million of the reverted funds were used to pay for June SR. June SR Plus services have not been invoiced because the reverted funds have yet to be fully reallocated and no funds for SR Plus were allocated in the first NOA for FY 2025-2026.

### VII. New Business

a. SR Fiscal Year 2025-26 Funding Update



The first Notice of Award for 2025-2026 has been released. The total SR allocations for the fiscal year is \$16,368,553.

b. Quality Funding Restrictions/Program Cuts

Gold Seal funding has been added back into the SR funding under direct services for FY 2025-2026 which will reduce the total amount that can be used for SR child services. The overall reduction will affect the number of quality initiatives that can be funded by the Coalition.

c. Discussion on Enrollment Options

The following funding/enrollment scenarios for the FY 2025-2026 Funding are provided for review:

- 1. At the FY2024-2025 year end funding amount of \$18.3 million, the Coalition can support about 2,500 children.
- 2. The Legislature has proposed allocating ELC Escambia \$15.8 million. This would only support 2,000 children in care. A reduction in enrollment of 500 children would have to be initiated almost immediately.
- 3. The reverted funding should result in an increase in funding for 2025-2026 of just over \$1.5 million. This addition funding could support 2,200 children in care. This would result in a reduction of about 300 children.
- 4. The AELC has proposed a plan named the Compression Scenario where all the reverted funds are redistributed based on need. This would potentially increase Coalition funding by an additional \$500.000. This would support 2,300 children in care. This would result in a reduction of about 150 children.
- d. Kindergarten Readiness Rates

A summary of the Kindergarten Readiness for the 2023-2024 VPK program year was provided for discussion.

Adjourn: Meeting was adjourned at 11:08 a.m.

Next Meeting: October 21, 2025, at 10:00 a.m. in the Joyce Griffin Room for Professional Development and Testing at the Early Learning Coalition Office, 1720 West Fairfield Dr. Suite 100/400, Pensacola, Florida 32501

### Med Support Monthly Report 2025-2026

	A	8	С	D	E	F	G	H		j	K	L	М	N
1	Wonths	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTO
2	Vision Screenings (On Site)	28	17	163										208
3	Vision Screenings (in Office)	0	0	0					<u></u>					0
4	- Vision Referrals	3	1	7										11
5	Hearing Screenings (On Site)	23	18	161										202
6	Hearing Screenings (in Office)	0	0	0	ļ <u> </u>									0
7	- Hearing Referrals	3	2	6										11
8	Height/Weight Screenings (incl. rechecks)	4	7	144										155
9	- BMI - Normal (5% - 84%)	0	7	110										117
10	- BMI - Underweight (< 5%)	0	5	7										12
11	- BMI - Overweight (85% - 94%)	0	1	12										13
12	- BMI - Obese (> 95%)	1	o	15									<u> </u>	16
13	Refused Screening	0	1	2	. Constitution of the cons	Samuel Common	Response Arrive Rower (A)	C 2 16 - 2 1/2 2 1-2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/						3
14	OTHER ITEMS								Ye. E.i.					
15	Children Served (screened and/or educated)	О	0	0										0
16	Education Classes	6	3	6									<u>ļ</u>	15
17	- # of children	53	22	57									<u> </u>	132
18	- # of staff/parents	8	6	11			<u> </u>					ļ. <u></u>		25
19	Consultations (parents/providers)	0	0	0							ļ	ļ		0
20	Consultations for Inclusion/Behavior	8	8	8						ļ		ļ		24
21	CPR/FA trainings	5	4	2							ļ			11
22	Total Sites Visited	13	10	18									-	41
23	Total Children Screened On Site This Month	28	17	163	<u></u>	<u> </u>	1		<u> </u>	J	<u></u>	<u> </u>		208

### Community Impact Data Report 2025-2026 Fiscal Year

)	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Interviews	57	36	28										121
New Interviews	52	34	28										114
Repeat Interviews	5	2											7
Reason for Care													
Employment	43	21	26										90
WTP	2	3	1										6
PS	2	9	8										19
VPK	4	2	2										8
Relationship													
Parent	52	32	28										112
Grandparent													0
Foster Parent													0
Ages of children													
Infants	9	6	5										20
1 Year old	15	7	12										34
2 Year old	14	8	5										27
3 Year old	19	10	6										35
4 Year old	10	8	3										21
School Age	30	20	10										60
Notes:CCR&R calls slow do	own during	g the begi	nning of t	ne school	year.	l		1	1	T	1		1
Outreach													
Events/Activities	2	2	2										6
Books distributed	450												450
Media Units	9												9
Community resources	3	0	1										4



### **Early Learning Coalition**

### **Program Support Summary**

2025-2026	Luke	T	Count	0.4								· · ·	····
Infant/Toddler Initiative	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Маг	Apr	May	June	YTD
# of Trainings Conducted			4						Constitution of the Consti	200			
# of Participants	1 .	1	1	0	0	0	0	0	0	0	0	0	3
# of TA Units	6	27	40	0	0	0	0	0	0	0	0	0	73
	19	6	6	0	0	0	0	0	0	0	0	0	31
# of Providers Served	4	6	7	0	0	. 0	0	0	0	0	0	0	0
# of Children Served	28	16	25	0	0	0	0	0	0	0	0	0	0
LENA Grow Sites	1	1	1	0	0	. 0	0	0	0	0	0	0	_
LENA Grow With Me Classrooms	4	4	4	0	0	0	0	0	0	0	0	0	-
LENA Grow With Me TA Units	4	4	4	0	D	0	0	0	0	0	0	0	12
Child Assessments												4.0	
Children Enrolled in SR Gold	0	164	0	0	0	0	0	0	0	0	0	0	164
# of SR GOLD Providers	5	0	0	0	0	0	0	0	0	0	. 0	0	-
# TA Units	5	28	31	0	0	0	0	0	0	0	0	0	64
Early Intervention Support		5000									444	100	
# ASQ3 On-line screens	145	103	126	0	0	0	0	0	0	0	0	0	374
# ASQ-SE-2 On-line screens	86	71	72	0	0	0	0	0	0	0	0	0	229
# Referrals to Agencies	9	14	13	0	0	0	0	0	0	0	0	0	36
General Inclusion Topics	4	. 7	8	0	0	0	0	0	0	0	0	0	19
ASQ # TA Units	497	305	365	0	0	0	0	0	0	0	0	0	1167
Trainings Conducted	2	0	2	0	0	0	0	0	0	0	0	0	4
Participants	28	0	37	0	0	0	0	0	0	0	0	0	65
# of Expulsions/Suspensions	4	0	1.	0	0	0	0	0	0	. 0	0	0	5
SR Support													
# Trainings Conducted	3	1	0	0	0	0	0	0	0	0	0	0	4
# Training Participants	42	27	0	0	0	0	0	0	0	0	0	0	69
SR # TA Units	17	12	6	0	0	0	0	D	0	0	0	0	35
Contracting SR Pre-Site Visits	3	0	0	0	0	0	0	0	0	0	0	0	3
SR Program Assessments (by classrooms)	16	7	4	0	0	0	0	0	0	0	0	0	27
# of Coaching Participants	8	7	11	0	0	0	0	0	0	0	0	0	26
# of CDA's	0	0	1	0	0	0	0	0	0	0	0	0	1
# of CDA TA Units	3	29	23	0	0	0	0	0	0	0	0	0	55
# of inservice Participants													
# of Inservice Hours Earned													
# of CEU Participants	0	0	0	0	0	0	a	0	0	0	0	0	0
# of CEU Hours Earned	0	0	0	0	0	0	0	0	0	0	0	0	0
VPK Support				7							400		
# of VPK classrooms	0	0	0	О	0	0	0	0	0	0	0	0	0
VPK Program Assessments (by classrooms)	0	0	0	0	0	0	0	0	0	ō	0	0	0
VPK # TA Units	3	71	34	0	0	0	0	0	0	0	0	ō	108
Program Monitorings	2	0	2	0	0	0	0	ů.	0	0	0	0	4
# Trainings Conducted	1.63	154	188	0	0	0	0	0	0	0	0	0	505
# Training Participants	2	0	3	0	0	0	0	0	0	0	0	0	5
Progress Monitoring Completion (children)	4	0	1	0	0	0	0	0	0	0	0	0	5
LPP Monitoring's	78	0	8	0	0	0	0	0	0	0	0	0	86
LPP # TA units	11	244	1121	0	0	0	0	0	0	0	0	0	1376
Contracting VPK Pre-Site Visit	0	3	2	0	0	0	0	0	0	0	0	0	5
Program Accountability			-		2								3
Corrective Action Plans (CAPs)	0	0	0	0	0	0	0	С	О	0	0	0	0
Monitorings	0	0	0	0	0	0	0	0	0	0	0	0	0
Health & Safety Letters	4	1	2	0	0	0	0	0	0	0	0	0	7
Review Hearings	8	2	3	0	0	0	0	0	0	0	************		
# Provider Reimbursment Monitoring	3	0	0	0	0	0	0	0			0	0	13
# of Errors in Provider Reim. Monitoring	0	0	0	0	0	0	0		0	0	0	0	3
# of Child Files	74	69	0	0	0	0	0	0	0	0	0	0	0
# of Child File Errors	8	7	0	0	0	0	0	0	0	0	0	0	143
# OF CHING FIRE EITOIS	6	1	U	U	U	U	U	0	0	0	0	0	15

### SR/VPK Status Report as of 10/06/2025

SR Children Currently Enrolled by Age by Funding as of 10/13/2025

	2/3	Pri 4/5			Prl 6/7							
FUNDER	TANF	TANF WKG		PS-RCG	тсс	ECON	TOTALS LESS SRMAT	SRMAT	TOTALS WITH SRMAT	MISSING	GRAND TOTALS	SR PLUS
BILLING CODE	BG3	BG3W	BG1	BG3R	BG5	BG8						***************************************
INFANT	1	0	19	0	1	61	82	1	83	0	83	0
TODDLER	0	0	42	0	2	163	207	16	223	0	223	2
2YR	1	0	52	0	0	234	287	9	296	1	297	4
PR3	3	0	36	2	0	272	313	1.3	326	0	326	1
PR4	2	0	28	2	0	280	312	4	316	2	318	4
PR5	0	0	5	0	0	31	36	0	36	0	36	0
SCHOOL AGE	9	0	73	7	2	921	1012	18	1030	0	1030	2
TOTAL BY FUNDER	16	0	255	11	5	1962	2249	61	2310	3	2313	13

School Age Children	PT/FT	FT hol/brk
1030	869	161

Wait List Update FY 2	as of 10/13/202 5/26	25	Walt List Activity Update Wait list 25-26										
	•		Applied	Children		Notice	Applied	Child	ren	Notice			
***Information b	***Information by Child***				1		09/29/25-10/05/25	6	1				
Pri 6: Birth to Sch Age 330			05/12/25-05/18/25	37	10		10/06/25-10/12/25	17	1				
Pri 6a: 5-12 Children with Pr	6 Sib <b>li</b> ngs	72	05/19/25-05/25/25	34	1								
ri 7b: 5-9 Children w/ No Pi	i 6 Siblings	30	05/26/25-06/01/25	20	4								
ri 7c: 10-12 Other Children	·	11	06/02/25-06/08/25	23	1								
RMT		56	06/09/25-06/15/25	16	1								
·			06/16/25-06/22/25	17	3			1					
otal on Wait List		499	06/23/25-06/29/25	23	5								
• • • •			06/30/25-07/06/25	23	2								
Week of 10/0	6/25-10/12/25		07/07/25-07/13/25	28	2								
otal New Enrollments		18	07/14/25-07/20/25	25	4								
otal Redeterminations		29	07/21/25-7/27/25	18	4								
otal Re-Enrollments		1	07/28/25-08/03/25	19	2								
otal Terminations		35	08/04/25-08/10/25	7	4			-					
	•	<del>• • • • • • • • • • • • • • • • • • • </del>	08/11/25-08/17/25	12	1								
			08/18/25-08/24/25	16	6		1	_					
			08/25/25-09/01/25	12	0								
			09/02/25-09/07/25	14	1								
			09/08/25-09/14/25	10	0			1					
			09/15/25-09/21/25	21	1			İ					
			09/22/25-09/28/25	11	1								
			Total	420	54		Total	23	2				

Total Less SRMAT	SRMAT	Total WL
443	56	499

School Readin	ess D	ata by	Fiscal Year 2	25/26			
FY 24/25	JUL	AUG	SEP OCT	NOV DEC	JAN FEB	MAR APR	MAY JUN
New Enrollments	59	93	47				
Redeterminations	151	114	135				
Re-Enrollments	23	21	12				
Terminations	116	132	104				

	VPK 25/26 I	Program Yea	r	
Adhoc Reports	Submitted	Approved	Enrolled	Rejected
School Year	0	1841	1456	108
Summer	0	1	0	4

						Parent Dat	THE RESERVE AND ADDRESS OF THE PARTY OF THE	AIT LIST PUL		discount of the last of the la	ion Data (V	Vaitir	ng fo	r Pro	vide	r) - N	ote 1			Child Data	Hear
	ATTITIS TO A PROPERTY OF THE PARTY OF THE PA	Families	No	0	Declined	No Provider	Elia Started			Families	Child Wtg			n Wa	iting	for P					
Pull Date	Applied Range	In Pull	Purpose for Care	Over Income	Services	Chosen	Not Complete	No Response	Families Enrolled	Wtg Provider	for Provider	Inf	1	2 A	ge Gi	4	5	Sch	# Children In Pull	# Children Enrolled	% Childre Enrolled
				e lan e e e		Wa	it List Pulls	Greater Tha	n 60 Days				III.					74 37			
10/16/24	01/8/24-02/18/24	25	0	4	0	0	4	0	17										45	26	58%
11/06/24	02/19/24-04/14/24	27	0	1	1	0	7	4	14										47	22	47%
11/13/24	04/15/24-06/02/24	37	0	2	2	0	9	2	20	2	4	0	0	0	0	0	0	4	65	32	49%
11/19/24	06/03/24-06/16/24	23	0	3	0	0	4	5	11										44	17	39%
11/20/24	06/17/24-08/04/24	91	1	5	4	0	22	13	42	4	12	0	2	0	3	1	0	6	166	71	43%
12/30/24	8/5/24-9/1/24	66	1	0	0	0	23	9	33										114	62	54%
1/7/2025	9/2/25-9/15/25	23	0	0	0	0	8	2	11	2	2	0	0	0	1	1	0	0	34	14	41%
01/14/25	09/16/24-9/29/24	31	0	0	2	0	10	4	15										53	20	38%
01/23/25	Srmt pull-Econ	3	0	0	0	0	0	0	3										5	5	100%
01/29/25	09/30/24-10/6/24	18	0	0	1	0	7	2	7	1	1	0	0	1	0	0	0	0	32	9	28%
02/06/25	10/07/24-10/20/24	17	0	0	0	0	6	3	8										26	14	54%
02/24/25	10/21/24-12/15/24	61	1	0	4	0	22	9	22	3	7	0	1	0	3	1	0	2	108	41	38%
02/26/25	12/16/24-1/12/25	36	0	1	1	0	6	4	23	1	2	0	0	2	0	0	0	0	55	30	55%
03/05/25	1/13/25-2/2/25	27	1	0	1	0	7	7	11										52	18	35%
03/25/25	02/03/25-02/16/25	34	1	1	0	0	6	9	14	3	5	0	0	1	0	1	0	3	53	17	32%
04/15/25	02/17/25-03/02/25	22	0	0	1	0	6	4	10	1	1	0	0	1	0	0	0	0	46	18	39%
04/16/25	03/03/25-04/13/25	62	0	0	3	0	8	12	36	3	6	2	1	0	0	0	0	3	108	60	56%
04/30/25	04/14/25-04/27/25	18	0	0	0	0	3	1	14										33	25	76%
05/07/25	04/28/25-05/04/25	11	1	0	0	0	1	0	8	1	1	0	0	1	0	0	0	0	34	18	53%
05/14/25 F	RMT qualified as Eco	13	0	0	0	0	0	0	9	3	5	1	1	1	0	0	0	2	20	16	80%
		La la la			VA	ait List Pul	s Greater T	han 30 Day	Loss Than	60 Days			2 245		-015,00	L			SUPER TH	MANUAL RA	All estess
T				11-217		are as a	5 Greater 1	Hall 50 Bay	Teess Thai	100 Days				Control of		Π	Г	Γ			9.753.115
			AND TO														$\vdash$	Н	1997		
			180.49												Г				Year and		Il-
Over 30	Response Totals	645	6	17	20	0	159	90	328	24	46	3	5	7	7	4	0	20	1140	535	47%
Family Res	sponse Percentage	45%	1%	3%	3%	0%	25%	14%	51%	4%											
			20.23	AUGUSTA I	12401280	W	ait List Pul	s Less Than	30 Days												
			<b>建新疆</b>		FIRST STATE		<b>新世长</b> 皇					_	_		_	_	_	L			
		1911				3,650	<b>要表示</b> 非	17 37 7				L	L		_	_	L	L	5,-1.		

10/13/2025 PS CHILDREN PENDING PROVIDER

**Under 30 Response Totals** 

Family Response Percentage

0

0

0

DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT
05/12/25	99	05/27/25	67	06/09/25	61	06/23/25	64				
05/19/25	94	06/02/25	93	06/16/25	63	06/30/25	63				

0

#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!

0

Note 1: Transition data is not counted in Families or Child Data.

0

0

#DIV/0!

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0

0%

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY - SRMT O	NLY
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					Family/	Parent Dat	:a			Transit	ion Data (V	Vaitir	ng fo	r Pro	vide					Child Data	
Pull Date	Applied Range	Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Inf	1	hv.A	3	4	5	Sch	# Children In Pull	# Children Enrolled	% Children
a aka at		To the same				Wa	it List Pulls	Greater Th	an 60 Days			3.5	763.67	ra ne	Trei	4	05.6				E James
01/23/25	1/8/24-2/18/24	8	0	0	0	0	0	1	7				3166						10	8	80%
01/29/25	02/19/24-03/03/24	4	0	0	0	0	0	3	1										5	1	20%
02/06/25	03/04/24-04/07/24	3	0	0	1	0	0	1	0	1	1	0	0	0	0	1	0	0	4	0	0%
02/11/25	04/08/24-05/05/24	5	0	0	1	0	0	2	2			П						П	6	2	33%
02/26/25	05/06/24-06/09/24	4	0	0	0	0	1	1	2									П	7	3	43%
03/05/25	6/10/24-7/7/24	6	0	0	0	0	1	1	4									П	12	8	67%
03/11/25	7/8/24-8/4/24	5	0	0	0	0	0	1	3	1	1	0	0	1	0	0	0	0	8	4	50%
03/25/25	08/05/24-9/15/24	11	0	0	0	0	1	5	5									П	14	5	36%
04/15/25	09/16/24-10/27/24	15	0	0	0	0	2	8	2	3	3	1	0	2	0	0	0	0	18	3	17%
04/16/25	con pull qual as Srm	3	0	0	1	0	0	0	2			П						П	6	2	33%
04/30/25	10/28/24-11/17/24	17	0	2	0	0	1	4	8	2	3	0	0	2	0	0	0	1	21	9	43%
05/07/25	11/18/24-11/24/24	7	0	0	1	0	0	3	3									П	9	3	33%
05/14/25	11/25/24-5/4/25	63	0	0	3	0	14	18	24	4	5	0	2	0	0	1	1	1	85	31	36%
					Y													П		100	W. A.
					W	ait List Pul	ls Greater T	han 30 Day	s Less Thar	60 Days											
																	=1				300
							19.35												AW S		100
																		Ш		4111	100
	Response Totals	151	0	2	7	0	20	48	63	11	13	1	2	5	0	2	1	2	205	79	39%
Family R	esponse Percentage	51%	0%	1%	5%	0%	13%	32%	42%	7%											
						V	/ait List Pull	s Less Than	30 Days												
												Н	_	$\vdash$	_	$\vdash$		H	10 H 10 K		1
Under 3	0 Response Totals	0	0	0	. 0	0	0	0	0	0	0	0	0	0	0	0	_	0	0	0	00/
	esponse Percentage	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-	-	U	-	-		0	۲	0	-	0%
	Date: 10/13/2025						Families or		, 51	, 51					_	_					

### Contract and Fraud Summary Report FY25-26 (3) (1)

	ACTIVE SCHO	OOL READIN	IESS PROVID		The Residence of the second	
		100			25-2026	
Provider Type	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Tota
LFCCH	14	14	15	0	0	15
RFCCH	4	6	7	0	0	7
Licensed Center	56	52	52	0	0	52
Licensed Exempt Center	10	8	8	0	0	8
After School Only	0	0	0	0	0	0
Total Active SR Providers	84	80	82	0	0	82
NEW CONT	RACTED SCHO	OL READINE	SS PROVIDER	RS		
				FY 2025-2020	5	
Provider Type	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts	
Homes (LFCCH & RFCCH)	2	3	2	0	2	1
Licensed Center	5	3	1	0	1	1
Licensed Exempt Center	0	3	0	0	0	1
After School Only	0	0	0	0	0	1
Total New SR Contracts	7	9	3	0	3	
	PROVIDER SI	R CONTRACT	TERMINATION	ONS		
	and the standing of the standi			FY 20	25-2026	
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
LFCCH	0	1	0	0		0
RFCCH	2	0	0	0		0
Licensed Center	2	7	1	0		1
Licensed Exempt Center	2	4	0	0		0
Total Provider Choice Terminations	6	12	1	0		1
	<b>COALITION S</b>	R CONTRACT	TERMINATI	ONS		
				FY 20	25-2026	
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Tota
Licensed	1	0	0	0	and the second s	0
Exempt	0	1	0	0		0
Registered FCCH	0	0	0	0		0
	1	1	0	0		0
Total Coalition Contract Terminations		Name and Address of the Owner, when the Owner,	Calcal and the same of the sam			A STATE OF THE PARTY OF THE PAR

Termination Reason Key	
1= Provider Choice - Retired	8= Insurance Non-Compliance
2= Provider Choice - Low enrollments	9= VPK Improvement Plan Non-Compliance
3= Provider Choice - No reason given	10= Fraud Referral
4= Change in status (i.e. Licensed)	11= VPK -No VPK Director
5= Contract Non-Compliance	12= Prior Year Contract Non-Renewal
6= DEL/ELC Policy Non-Compliance	13= Provider Required to Close
7= ASQ Non-Compliance	

### Contract and Fraud Summary Report FY25-26 (3) (1)

	7.0	IVE VPK PRO	VIDERS	EV 00	25 2025	
	7.6				25-2026	
Provider Type	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
Licensed	44	41	42	0	0	42
Licensed Exempt	12	10	9	0	0	9
School District	16	16	16	0	0	16
Total Active VPK Providers	72	67	67	0	0	67
NE	W CONTRACTI	ED VPK PRO\	/IDERS			
STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR O				FY 2025-2026	5	]
Provider Type	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts	
Licensed	2	2	1	0	1	1
Licensed Exempt	1	1	0	0	0	1
Total New VPK Contracts	3	3	1	0	1	1
	PROVIDER VE	K CONTRAC	T TERMINATI	ONS		
				FY 20	25-2026	
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed Center	4	4	0	0	Headons	0
Licensed Exempt Center	0	3	1	0		1
<b>Total Provider Choice Terminations</b>	4	7	1	0		1
Hydrogram in the second of the	COALITION	CONTRACT	TERMINATIO	N		
				FY 20	25-2026	
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	1	0	0		0
Exempt	0	0	0	0		0
Total Coalition Contract Terminations	1	1	0	0		0
TOTAL CONTRACT TERMINATIONS	5	8	1	0		1
Total VPK Only Providers	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
	34	37	39	35	35	32
Promote the second of the seco	Name of the Owner, which the Party of the Owner, which th	ummary				
Pending Action	2020-2021		2022-2023	2023-2024	2024-2025	2025-2026
Total Cases	0	0	6	16	20	
Active Client	0	0	5	3	2	2
Active Provider	0	0	0	0		2
Restitution Submitted	\$0.00	\$0.00	\$154,280.00	\$2,827,972.29	\$2,607,730.86	
Pending Client	3	0	5	14	20	
Pending Provider	0	0	0	1	1	
Potential Restitution	\$0.00	\$0.00	\$152,811.00	\$2,827,972.29	\$2,996,311.50	\$118,051.88
Closed or Adjudicated	2020-2021		2022-2023	2023-2024	2024-2025	2025-2026
Client	0		1	2023-2024	2024-2023	2023-2020
Provider	0	0	0	5	9	
Restitution Ordered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Restitution Ordered Prior to July 2015	\$174,566.00	70.00	00.00	00.00	ŞU.UU	ŞU.UC

				ELC Escambia Funding and Enrollment Analysis - FY 2025-2026	f Enrollment Analysis	- FY 2025-2026	
	Sc	Scenario 1: Chilo	Children that ca	in be served with 2025-	-2026 Initial Allocat	at can be served with 2025-2026 Initial Allocation, Reverted and Compression Funding	Funding
			0 0000	SR Funding from	SR Funding from NOA Dated August 25, 2025	125	
Ago Group	Caro Codo	Docorintion	Rates Center-Ba	ased Care Per Day Effective Jul	y 1, 2024 Without Gold Se	Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note * below)	
dpoint de l'alle	2000	/17 mth	Dase nate	$\perp$	intat cost	Cilitation	Cilitaren Enfottea 30JON23
Toddler		12 < 24 mth	\$ 39.79	325	4,617.00 \$ 0.350.65	83	119
Two	3VB	24 - 24 milli			-		677
Three	PR3	36 < 48 mth					353
Four	PR4	48 <60 mth					364
Five	PR5	60 <72 mth					266
School Age	SCH	In School-PT			\$ 16,732.35		746
Special Needs	SPCR	Special Needs	\$ 58.32	0	. ↔	0	0
		Child count cost per day	per day	2282	\$ 62,406.11		
School Age	SCH	In School-FT	\$ 24.00	127	\$ 3,048.00	115	141
		Total Children		2409		2313	2541
Child count as funding allows	unding allow:	S		Work Days Left in Year	194		
Avg Work Days/Month	10nth	22	-	Hol/Brk Days Left in Year	57	Action to be taken: Decrease children served evenly by care level	rved evenly by care level
Avg HoVBrk Days/Month	s/Month	7.5		Avg Cost/Month	\$ 1,395,794.42	$\overline{}$	
						Increase per age group	12
<b>Estimated Requirements</b>	irements			Total Direct Services	\$ 12,280,521.34	_	96
Reg Fee Est = \$8	0,000/year mi	Reg Fee Est = \$80,000/year minus actual year to date	date	SR Reg Fee/9 Mth Est.	\$ 51,115.00	Total to Draw Down from 1JUL25	228
Parent fee Est. =	Avg \$/person.	Parent fee Est. = Avg \$/person/day x days remaining	ing	Parent Fee/9 Mth Est.	\$ 1,504,276.10	Parent fee est: Avg/child/day 1/2 year + 1/2 year est. % income/family	2 year est. % income/family
Parent fee avera	ge FT = \$2.80	Parent fee average FT = \$2.80 per person per day		Services less Parent fees	\$ 10,827,360.24		
Parent fee avera	ge PT = \$2.20	Parent fee average PT = \$2.20 per person per day		SR Services to Date (SEP)	\$ 3,395,662.42	Notes:	
NOA Non Direct 22% = (1)	22% = (1)	\$ 4,277,610.04		Non Direct to Date (SEP)	\$ 697,566.59	(1) Nondirect maximum from 25AUG25 NOA	DA.
ELC Non Direct Budget =	3udget =	\$ 3,300,600.00		Non Direct Remaining	\$ 2,603,033.41		
				Total Est. Requirements	\$ 17,523,622.66		
<b>Estimated and Actual Funding Available</b>	<b>Actual Fundin</b>	g Available		FY 25-26 Grant Amount (2)	\$ 19,443,682.00	(2) Funding availabile is current FY 25-26 NOA funding	NOA funding.
NOA 01JUL25				Local Match Funding	\$ 238,875.00		
				Less Gold Seal (3)	\$ (368,944.00)	(3) Gold Seal now included in total SR NOA	J.
				SR Used to pay JUN25 (4)	\$ (1,381,265.00)	(4) Reverted funding applied to June 2025 SR Services.	SR Services.
				Est. QPI/GS Shortfall (5)	\$ (431,700.53)	(5) Projected QPI and GS Shortfall (see below F41+F45)	low F41+F45)
				Estimated SR Funding	\$ 17,500,647.47		
				Estimated Balance (6)	\$ (22,975.19)	(6) Projected zero blance reduced to closest whole child (cell H20).	est whole child (cell H20).
Related Funding Impacts	gImpacts						
QPI NOA =		\$ 868,415.00		Est. QPI Remaining (7)	\$ 921,039.10	(7) QPI estimates use average 7% for all providers.	oviders.
QPI % to date		26%		Actual QPI to Date	\$ 228,095.75		
QPI Separate funding allocation	iding allocatio	U.		Total QPI Estimate (8)	\$ 1,149,134.85	(8) Note QPI est. is over \$200,000 more than allocation for 25/26.	an allocation for 25/26.
				QPI Shortfall	\$ (280,719.85)		
Gold Seal NOA =		\$ 368,944.00		Gold Seal Estimate (9)	\$ 498,475.06	(9) Gold Seal Estimate as of 31JUL25	
GS % to date		32%		Actual GS to Date			
Gold Seal now included in total SR NOA	cluded in tota	I SR NOA		GS Estimate for Year (10)		(10) Actual to date/paid months times 12	
				Estimated GS Shortfall	\$ (150,980.68)		

			d wast remaining to re-	turn to FY-24-25 EC	quired year remaining to return to FY-24-25 EOY enrollment number of 2541 children	ildren
din	Scenario 2: Amount re	unt require	d yedi iciiiaiiiiig wic			
din			SR Funding from N	SR Funding from NOA Dated August 25, 2025	.25	
	Rat	es Center-Bas	ed Care Per Day Effective July	1, 2024 without Gold Se	Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)	
100 SSON	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 130CT25	Children Enrolled 30JUN25
			112	\$ 5,443.20	83	119
			252	\$ 10,027.08	223	229
		\$ 36.79	326	\$ 11,993.54	297	324
		\$ 29.00	355	\$ 10,295.00	326	352
2.20 gson/miling			347	\$ 9,716.00	318	364
2.20 r milim   1.20 r		\$ 27.00	65	\$ 1,755.00	36	266
800 L mili		\$ 18.05	944	\$ 17,039.20	915	746
SSON/ SON/	Special Needs	\$ 58.32	0	, <del>69</del>	0	0
School Age SCH In Scho  Child count as funding allows  Avg Work Days/Month  Avg HoVBrk Days/Month  Estimated Requirements  Reg Fee Est = \$80,000/year minus actt  Parent fee Est. = Avg \$/person/day x di  Parent fee average FT = \$2.20 per pers  NOA Non Direct 22% = (1) \$ 4,2  ELC Non Direct Budget = \$ 3,3  Estimated and Actual Funding Availa  NOA 01JUL25	Child count cost per day	r day	2401	\$ 66,269.02		
Child count as funding allows  Avg Work Days/Month  Avg HoVBrk Days/Month  Estimated Requirements  Reg Fee Est = \$80,000/year minus actt  Parent fee Est = \$80,000/year minus actt  Parent fee average FT = \$2.20 per pers  NOA Non Direct 22% = (1) \$ 4,2  ELC Non Direct Budget = \$ 3,3  Estimated and Actual Funding Availa  NOA 01JUL25		\$ 24.00	144	\$ 3,456.00	115	141
Avg Work Days/Month Avg HoVBrk Days/Month  Estimated Requirements Reg Fee Est = \$80,000/year minus actt Parent fee Est. = Avg \$/person/day x disparent fee average FT = \$2.20 per person Parent fee average PT = \$2.20 per person NOA Non Direct 22% = (1) \$ 4,2 ELC Non Direct Budget = \$ 3,3 ELC Non Direct Budg	Total Children		2545		2313	2541
Avg Work Days/Month  Avg Hol/Brk Days/Month  Estimated Requirements  Reg Fee Est = \$80,000/year minus actt Parent fee average FT = \$2.80 per pers Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4,2' ELC Non Direct Budget = \$ 3,3' Estimated and Actual Funding Availa NOA 01JUL25			Work Days Left in Year	194		
Avg Hot/Brk Days/Month  Estimated Requirements Reg Fee Est = \$80,000/year minus acti Parent fee Est. = Avg \$/person/day x de Parent fee average FT = \$2.20 per pers Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4,2' ELC Non Direct Budget = \$ 3,3' Extimated and Actual Funding Availa NOA 01JUL25	22		HoVBrk Days Left in Year	22	Action to be taken: Decrease children served evenly by care level	ved evenly by care level
Estimated Requirements  Reg Fee Est = \$80,000/year minus actu Parent fee Est. = Avg \$/person/day x dz Parent fee average FT = \$2.80 per pers Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4,2 ELC Non Direct Budget = \$ 3,3 ELC Non Direct Budget = \$ 3,3 NOA 01JUL25	7.5		Avg Cost/Month	\$ 1,483,838.44	to balance budget	
Estimated Requirements  Reg Fee Est = \$80,000/year minus actu Parent fee Est. = Avg \$/person/day x da Parent fee average FT = \$2.80 per pers Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4,2 ELC Non Direct Budget = \$ 3,3 ELC Non Direct Budget = \$ 3,3 NOA 01JUL25					Increase per age group	29
Reg Fee Est = \$80,000/year minus actu Parent fee Est .= Avg \$/person/day x da Parent fee average FT = \$2.80 per pers Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4,2' ELC Non Direct Budget = \$ 3,3' ELC Non Direct Budget = \$ 3,3' NOA 01JUL25			Total Direct Services	\$ 13,053,181.88	-	232
Parent fee Est. = Avg \$/person/day x de Parent fee average FT = \$2.80 per pers Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4.2 ELC Non Direct Budget = \$ 3.3 ELC Non Direct Budget = \$ 3.3 NOA 01JUL25	tual year to da	te	SR Reg Fee/9 Mth Est.	\$ 51,115.00	Total to Draw Down from 1JUL25	228
Parent fee average FT = \$2.80 per pers Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4,2 ELC Non Direct Budget = \$3,3 ELC Non Direct Budget = \$3,3 Estimated and Actual Funding Availa NOA 01JUL25	days remaining		Parent Fee/9 Mth Est.	\$ 1,537,662.40	Parent fee est: Avg/child/day 1/2 year + 1/2 year est. % income/family	year est. % income/family
Parent fee average PT = \$2.20 per pers NOA Non Direct 22% = (1) \$ 4,2 ELC Non Direct Budget = \$ 3,3 Estimated and Actual Funding Availal NOA 01JUL25	rson per day		Services less Parent fees	\$ 11,566,634.48		
ding Av.	rson per day		SR Services to Date (SEP)	\$ 3,395,662.42	Notes:	
ding Av.	4,277,610.04		Non Direct to Date (SEP)	\$ 697,566.59	(1) Nondirect maximum from 25AUG25 NOA	JA.
Estimated and Actual Funding Availa	3,300,600.00		Non Direct Remaining	\$ 2,603,033.41		
Estimated and Actual Funding Availa			Total Est. Requirements	\$ 18,262,896.90		
NOA 01JUL25						
NOA 01JUL25	able		FY 25-26 Grant Amount (2)	\$ 19,443,682.00	(2) Funding availabile is current FY 25-26 NOA funding.	IOA funding.
			Local Match Funding	\$ 238,875.00		
			Less Gold Seal (3)	(368,944.00)	(3) Gold Seal now included in total SR NOA	
			SR Used to pay JUN25 (4)	\$ (1,381,265.00)	(4) Reverted funding applied to June 2025 SR Services.	SR Services.
			Est. QPI/GS Shortfall (5)	\$ (489,650.07)	(5) Projected QPI and GS Shortfall (see below F41+F45)	ow F41+F45)
			Estimated SR Funding	\$ 17,442,697.93		
			Estimated Balance (6)	\$ (820,198.97)	(6) Projected \$ required to return to FY24-25 EOY child #	5 EOY child #.
Related Funding Impacts						
QPI NOA =   \$ 8(	868,415.00		Est. QPI Remaining (7)	\$ 978,988.64	(7) QPI estimates use average 7% for all providers.	oviders.
QPI % to date	26%		Actual QPI to Date	\$ 228,095.75		
QPI Separate funding allocation			Total QPI Estimate (8)	\$ 1,207,084.39	(8) Note QPI est. is over \$200,000 more than allocation for 25/26.	ın allocation for 25/26.
			QPI Shortfall	\$ (338,669.39)		
Gold Seal NOA = \$ 36	368,944.00		Gold Seal Estimate (9)	\$ 498,475.06	(9) Gold Seal Estimate as of 31JUL25	
GS % to date	35%		Actual GS to Date		_	
Gold Seal now included in total SR NOA	OA		GS Estimate for Year (10)		(10) Actual to date/paid months times 12	
			Estimated GS Shortfall	\$ (150,980.68)	The state of the s	And the second s





### Early Learning Conference Empowering Early Educators: Passion, Purpose and Practice – September 27, 2025

Sponsors (donated funds and/or supplies)	
Becker's	-
Center for Sight	
Closets By Design	
DJ Phatchi & Co	
Florida Grade Level Reading	7
Grace Child Development Center	
Kaplan	-
Learning Beyond Paper	Ī
LENA	
New World's Reading	
Teaching Strategies	
Two Men and a Truck	
United Rentals Fluid Solutions	
UWF	
West Florida Roller Derby	
Vendors	
Becker's	
CDAC	
Children's Home Society	
ECUA	
Guardian Ad Litem	
Gulf Coast Kids House	
HealthMarkets Insurance	
Help Me Grow Escambia	
Kaplan	
Learning Beyond Paper	
Making Strides Against Breast Cancer	
New World's Reading	
Nonies Place	
Schmidts Music	
Sunshine Health	



### State Board of Education

Ryan Petty, Chair Esther Byrd, Vice Chair Members Grazie P. Christie Layla Collins Daniel P. Foganholi, Sr. Kelly Garcia MaryLynn Magar Anastasios Kamoutsas Commissioner of Education

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Cassandra.Jackson@del.fldoe.org

(850) 717-8583

DPS: 2025-127

### **MEMORANDUM**

TO:

School District Superintendents

Early Learning Coalition Executive Directors

FROM:

Cari Miller, Chancellor of Early Learning

DATE:

September 12, 2025

**SUBJECT:** 

Florida's Voluntary Prekindergarten Education Program Celebrates 20th

Birthday

The Florida Department of Education's Division of Early Learning (DEL) proudly commemorates a historic milestone in Florida's Voluntary Prekindergarten (VPK) program – 20 years of empowering young learners to enter kindergarten ready for school.

Florida was one of the first states in the country to offer free prekindergarten for all 4-year-olds regardless of family income. Since its launch in 2005, more than 3.1 million children have benefited from the VPK program. State data confirm that children who participate in VPK are much more prepared to enter kindergarten ready for school, setting them on a path to learn, graduate and succeed.

DEL is excited to celebrate the VPK program's 20<sup>th</sup> birthday with the state's early learning coalitions, VPK providers, partners and families. DEL offers a <u>VPK 20<sup>th</sup> Birthday Toolkit</u> to encourage statewide participation. The toolkit includes suggested classroom activities, family activities, social media posts, printable posters and banners.

Join us in celebrating VPK's 20th birthday!

For questions, contact the Division of Early Learning at VPKQuestions@del.fldoe.org.

CM/na



CHANCELLOR, DIVISION OF EARLY LEARNING





## 1720 West Fairfield Dr., Suite 100/400 Pensacola, FL 32501 850-595-5400 www.elcescambia.org

## Board Meeting Dates for 2026 Time 10:00 a.m.

er 12, 2026
November
August 13, 2026
May 14, 2026
February 12, 2026

# Executive/Finance Committee Dates for 2026 Time 9:00 a.m.

January 22, 2026	March 26, 2026	April 23, 2026	June 25, 2026
July 23, 2026	September 24, 2026	October 22, 2026 Code of Ethics	November 19, 2026

# Resource Development Committee 2026 Time 10:00 a.m.

October 20, 2026	
July 21, 2026	
April 21, 2026	
January 20, 2026	