ELC Escambia June 2025 Invoice Dashboard

TARGETS AND RESTRICTIONS

SR Direct Services Min: 78%	12,331,173 + 208,153 / 15,584,803	80.5%
SR Admin Max: 5%	468,996 + / 15,584,803	3.009%
SR Admin/NonDirect/Quality Max: 22%	3,045,478 + / 15,584,803	19.5%
SR Quality Min: 4%	1,583,313 + / 15,584,803	10.2%
SR Match Max: $179,449		150,588.73
Dollar-for-Dollar Match:		150,588.73
##		0.00
VPK Admin Max: 5%	115,163 / 4,736,682	2.431%
SR Plus Admin Max: 5%		0.7%

PROGRAM TOTALS

	Budget	Expenditure	Balance	% of Budget Spent
SR Total	17,937,173	15,376,650	2,560,523	85.7%
SR Admin	529,956	468,996	60,960	88.5%
SR Non-Direct	1,092,089	993,169	98,920	90.9%
SR Quality	1,697,352	1,583,313	114,040	93.3%
SR Direct Services*	14,617,775	12,331,173	2,286,603	84.4%
Quality Performance	708,991	708,991		100.%
QPI Shortfall	405,000	225,998	179,002	55.8%
SR Match	179,449	150,589	28,860	83.9%
Special Needs	94,374		94,374	0
Gold Seal	364,810	359,949	4,861	98.7%
SR Plus	195,172	10,584	184,588	5.4%
VPK Total	4,967,033	4,851,845	115,188	97.7%
VPK Admin	192,963	115,163	77,800	59.7%
VPK DS	4,774,070	4,736,682	37,388	99.2%
VPK PA	43,048	29,538	13,510	68.6%

* includes SR Match

YTD MATCH SUMMARY

Cost Type	Cash in EFSM	Cash not in EFSM	Total Cash	Public Funds	Private Funds
Direct Service	208,152.52	.00	208,152.52		
Admin	.00	.00	0.00		
All Non Direct	.00	.00	0.00		
Quality	.00	.00	0.00		

NOTES

1.
2.
3.
4.
5.
6.

This is the last Invoice to the DEL for Fiscal Year 2024-2025. The DEL directed that Coalitions could only invoice VPK Program expenses. All SR and SR Plus Program expenses are to be invoiced in a Prior Year Invoice in July. There will also be no 13th invoice for 2024-2025.

SR/VPK Status Report as of 8/4/2025

SR Children Currently Enrolled by Age by Funding as of 8/4/2025

	Pri 1		Pri 2/3		Pri 4/5	Pri 6/7						
FUNDER	TANF	TANF WKG	PS	PS-RCG	TCC	ECON	TOTALS LESS SRMAT	SRMAT	TOTALS WITH SRMAT	MISSING	GRAND TOTALS	SR PLUS
BILLING CODE	BG3	BG3W	BG1	BG3R	BG5	BG8						
INFANT	2	0	16	0	1	85	104	6	110	1	111	0
TODDLER	2	0	38	0	0	160	200	13	213	0	213	1
2YR	3	0	59	1	0	261	324	11	335	1	336	2
PR3	4	0	33	1	0	282	320	8	328	3	331	0
PR4	2	0	35	2	0	301	340	4	344	3	347	3
PR5	1	0	32	2	0	234	269	4	273	3	276	0
SCHOOL AGE	3	0	62	5	0	763	833	10	843	10	853	1
TOTAL BY FUNDER	17	0	275	11	1	2086	2390	56	2446	21	2467	7

Wait List Update as of 8/4/2025
FY 25/26

Information by Child			
Pri 6: Birth to Sch Age			178
Pri 6a: 5-12 Children with Pri 6 Siblings			76
Pri 7b: 5-9 Children w/ No Pri 6 Siblings			13
Pri 7c: 10-12 Other Children			5
SRMT			90
Total on Wait List			362
Week of 7/28/25-8/3/25			
Total New Enrollments			11
Total Redeterminations			26
Total Re-Enrollments			5
Total Terminations			24

Wait List Activity Update
Wait list 25-26

Applied	Children		Notice	Applied	Children		Notice
05/05/25-05/11/25	28	7					
05/12/25-05/18/25	34	14					
05/19/25-05/25/25	30	5					
05/26/25-06/01/25	17	7					
06/02/25-06/08/25	20	4					
06/09/25-06/15/25	11	6					
06/16/25-06/22/25	16	4					
06/23/25-06/29/25	16	12					
06/30/25-07/06/25	22	6					
07/07/25-07/13/25	22	8					
07/14/25-07/20/25	26	4					
07/21/25-7/27/25	18	4					
07/28/25-08/03/25	12	9					
Total	272	90		Total	0	0	

Total Less SRMAT	SRMAT	Total WL
272	90	362

School Readiness Data by Fiscal Year 25/26

FY 24/25	JUL AUG	SEP OCT	NOV DEC	JAN FEB	MAR APR	MAY JUN
New Enrollments	59					
Redeterminations	151					
Re-Enrollments	23					
Terminations	116					

VPK 25/26 Program Year

Adhoc Reports	Submtd	Approved	Enrolled	Rejected
School Year	32	1620	429	91
Summer	0	3	0	4

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1									Child Data		
Pull Date	Applied Range	Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group: Inf	1	2	3	4	5	Sch	# Children In Pull	# Children Enrolled	% Children Enrolled
Wait List Pulls Greater Than 60 Days																					
10/16/24	01/8/24-02/18/24	25	0	4	0	0	4	0	17										45	26	58%
11/06/24	02/19/24-04/14/24	27	0	1	1	0	7	4	14										47	22	47%
11/13/24	04/15/24-06/02/24	37	0	2	1	0	9	2	20	3	5	0	0	1	0	0	0	4	65	32	49%
11/19/24	06/03/24-06/16/24	23	0	3	0	0	4	5	11										44	17	39%
11/20/24	06/17/24-08/04/24	91	1	5	4	0	22	13	42	4	12	0	2	0	3	1	0	6	166	71	43%
12/30/24	8/5/24-9/1/24	66	1	0	0	0	23	9	33										114	62	54%
1/7/2025	9/2/25-9/15/25	23	0	0	0	0	8	2	11	2	2	0	0	0	1	1	0	0	34	14	41%
01/14/25	09/16/24-9/29/24	31	0	0	1	0	10	4	15	1	1	0	0	1	0	0	0	0	53	20	38%
01/23/25	Srmt pull-Econ	3	0	0	0	0	0	0	3										5	5	100%
01/29/25	09/30/24-10/6/24	18	0	0	0	0	7	2	7	2	5	0	0	2	1	0	0	2	32	9	28%
02/06/25	10/07/24-10/20/24	17	0	0	0	0	6	3	8										26	14	54%
02/24/25	10/21/24-12/15/24	61	1	0	4	0	22	9	22	3	7	0	1	0	3	1	0	2	108	41	38%
02/26/25	12/16/24-1/12/25	36	0	0	2	0	6	4	22	2	5	0	0	2	0	1	0	2	55	27	49%
03/05/25	1/13/25-2/2/25	27	1	0	1	0	7	7	10	1	1	0	1	0	0	0	0	0	52	16	31%
03/25/25	02/03/25-02/16/25	34	1	1	0	0	6	9	14	3	5	0	0	1	0	1	0	3	53	17	32%
04/15/25	02/17/25-03/02/25	22	0	0	1	0	6	4	10	1	1	0	0	1	0	0	0	0	46	18	39%
04/16/25	03/03/25-04/13/25	62	0	0	3	0	8	12	36	3	6	2	1	0	0	0	0	3	108	60	56%
04/30/25	04/14/25-04/27/25	18	0	0	0	0	3	1	14										33	25	76%
05/07/25	04/28/25-05/04/25	11	1	0	0	0	1	0	8	1	1	0	0	1	0	0	0	0	34	18	53%
05/14/25	RMT qualified as Eco	13	0	0	0	0	0	0	9	4	7	1	2	2	0	0	0	2	20	14	70%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
																					#DIV/0!
Over 30 Response Totals		645	6	16	18	0	159	90	326	30	58	3	7	11	8	5	0	24	1140	528	46%
Family Response Percentage		45%	1%	2%	3%	0%	25%	14%	51%	5%											
Wait List Pulls Less Than 30 Days																					
Under 30 Response Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Family Response Percentage		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!											
8/4/2025		Note 1: Transition data is not counted in Families or Child Data.																			

PS CHILDREN PENDING PROVIDER

DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT
05/12/25	99	05/27/25	67	06/09/25	61	06/23/25	64	08/04/25	82		
05/19/25	94	06/02/25	93	06/16/25	63	06/30/25	63				

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY - SRMT ONLY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1									Child Data		
Pull Date	Applied Range	Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group: Inf	1	2	3	4	5	Sch	# Children In Pull	# Children Enrolled	% Children Enrolled
Wait List Pulls Greater Than 60 Days																					
01/23/25	1/8/24-2/18/24	8	0	0	0	0	0	1	7										10	8	80%
01/29/25	02/19/24-03/03/24	4	0	0	0	0	0	3	1										5	1	20%
02/06/25	03/04/24-04/07/24	3	0	0	1	0	0	1	0	1	1	0	0	0	0	1	0	0	4	0	0%
02/11/25	04/08/24-05/05/24	5	0	0	1	0	0	2	2										6	2	33%
02/26/25	05/06/24-06/09/24	4	0	0	0	0	1	1	2										7	3	43%
03/05/25	6/10/24-7/7/24	6	0	0	0	0	1	1	4										12	8	67%
03/11/25	7/8/24-8/4/24	5	0	0	0	0	0	1	3	1	1	0	0	1	0	0	0	0	8	4	50%
03/25/25	08/05/24-9/15/24	11	0	0	0	0	1	5	5										14	5	36%
04/15/25	09/16/24-10/27/24	15	0	0	0	0	2	8	2	3	3	1	0	2	0	0	0	0	18	3	17%
04/16/25	Econ pull qual as Srm	3	0	0	0	0	0	0	2	1	1	0	0	1	0	0	0	0	6	2	33%
04/30/25	10/28/24-11/17/24	17	0	2	0	0	1	4	8	2	3	0	0	2	0	0	0	1	21	9	43%
05/07/25	11/18/24-11/24/24	7	0	0	1	0	0	3	3										9	3	33%
05/14/25	11/25/24-5/4/25	63	0	0	3	0	14	18	20	9	11	1	2	2	1	1	2	2	85	26	31%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
																					#DIV/0!
Over 30 Response Totals		151	0	2	6	0	20	48	59	17	20	2	2	8	1	2	2	3	205	74	36%
Family Response Percentage		50%	0%	1%	4%	0%	13%	32%	39%	11%											
Wait List Pulls Less Than 30 Days																					
Under 30 Response Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Family Response Percentage		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!											
Report Date: 8/4/2025		Note 1: Transition data is not counted in Families or Child Data.																			

Contract and Fraud Summary Report FY25-26 (1)

ACTIVE SCHOOL READINESS PROVIDERS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
LFCCH	14	14	14	1	0	15
RFCCH	4	6	6	1	0	7
Licensed Center	56	52	52	1	1	52
Licensed Exempt Center	10	8	8	0	0	8
After School Only	0	0	0	0	0	0
Total Active SR Providers	**84**	**80**	**80**	**3**	**1**	**82**

NEW CONTRACTED SCHOOL READINESS PROVIDERS					
			FY 2025-2026		
Provider Type	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts
Homes (LFCCH & RFCCH)	2	3	0	2	2
Licensed Center	5	3	0	1	1
Licensed Exempt Center	0	3	0	0	0
After School Only	0	0	0	0	0
Total New SR Contracts	**7**	**9**	**0**	**3**	**3**

PROVIDER SR CONTRACT TERMINATIONS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
LFCCH	0	1	0	0		0
RFCCH	2	0	0	0		0
Licensed Center	2	7	0	1	3=1	1
Licensed Exempt Center	2	4	0	0		0
Total Provider Choice Terminations	**6**	**12**	**0**	**1**		**1**

COALITION SR CONTRACT TERMINATIONS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	0	0	0		0
Exempt	0	1	0	0		0
Registered FCCH	0	0	0	0		0
Total Coalition Contract Terminations	**1**	**1**	**0**	**0**		**0**

TOTAL CONTRACT TERMINATIONS	**7**	**13**	**0**	**1**		**1**

Termination Reason Key	
1= Provider Choice - Retired	8= Insurance Non-Compliance
2= Provider Choice - Low enrollments	9= VPK Improvement Plan Non-Compliance
3= Provider Choice - No reason given	10= Fraud Referral
4= Change in status (i.e. Licensed)	11= VPK -No VPK Director
5= Contract Non-Compliance	12= Prior Year Contract Non-Renewal
6= DEL/ELC Policy Non-Compliance	13= Provider Required to Close
7= ASQ Non-Compliance	

Contract and Fraud Summary Report FY25-26 (1)

ACTIVE VPK PROVIDERS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
Licensed	44	41	42	0	0	42
Licensed Exempt	12	10	10	0	1	9
School District	16	16	16	0	0	16
Total Active VPK Providers	**72**	**67**	**68**	**0**	**1**	**67**

NEW CONTRACTED VPK PROVIDERS					
			FY 2025-2026		
Provider Type	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts
Licensed	2	2	1	0	1
Licensed Exempt	1	1	0	0	0
Total New VPK Contracts	**3**	**3**	**1**	**0**	**1**

PROVIDER VPK CONTRACT TERMINATIONS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed Center	4	4	0	0		0
Licensed Exempt Center	0	3	0	1	11=1	1
Total Provider Choice Terminations	**4**	**7**	**0**	**1**		**1**

COALITION CONTRACT TERMINATION						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	1	0	0		0
Exempt	0	0	0	0		0
Total Coalition Contract Terminations	**1**	**1**	**0**	**0**		**0**
TOTAL CONTRACT TERMINATIONS	**5**	**8**	**0**	**1**		**1**

Total VPK Only Providers	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
	34	37	39	35	35	32

Fraud Summary						
Pending Action	**2020-2021**	**2021-2022**	**2022-2023**	**2023-2024**	**2024-2025**	**2025-2026**
Total Cases	0	0	6	16	20	2
Active Client	0	0	5	3	2	2
Active Provider	0	0	0	0	0	0
Restitution Submitted	$0.00	$0.00	$154,280.00	$2,827,972.29	$2,607,730.86	$0.00
Pending Client	3	0	5	14	20	0
Pending Provider	0	0	0	1	1	1
Potential Restitution	$0.00	$0.00	$152,811.00	$2,827,972.29	$2,996,311.50	$0.00
Closed or Adjudicated	**2020-2021**	**2021-2022**	**2022-2023**	**2023-2024**	**2024-2025**	**2025-2026**
Client	0	0	1	3	9	0
Provider	0	0	0	0	0	0
Restitution Ordered	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Restitution Ordered Prior to July 2015	**$174,566.00**					

Fiscal Year 2025-26

Budget Highlights for Early Learning

$1.6 BILLION FOR THE EARLY LEARNING PROGRAM, WHICH INCLUDES:

Salaries and Benefits

- 97 positions, a reduction of 1 vacant position and $57K

Partnership for School Readiness

- $20 million for T.E.A.C.H. (CCDF)
    - Maintains the current funding level of $10M recurring funds and increases nonrecurring from $7M to $10M
- $3.9 million for HIPPY (TANF)
    - Maintains the current funding level of $1.4M in recurring funds and $2.5M in nonrecurring funds
- $3.5 million for implementation of SR program assessment and child assessment (CCDF)
    - Maintains current funding level
- $4.5 million for Help Me Grow Florida Network (GR/CCDF)
    - Maintains the current funding level of $1.8M in recurring GR funds and $2.7M in nonrecurring CCDF funds

School Readiness

- $1.1 billion for School Readiness —
    - Increase of $42M in recurring CCDF base funding
    - Reduction of $120M in non-recurring CCDF-funded initiatives (Hold Harmless, Expanded Services, and Waitlist)
    - Retains DEL authority to reallocate SR between coalitions with 14-day notice to House, Senate, and Governor's office
    - Reclassifies Gold Seal and Special Needs differential payments as direct services
    - Authorizes DEL to reimburse RCMA for SR services at the approved 2023-24 rates
    - $950K for allocation of fraud restitution recoupment
    - $40 million in nonrecurring funds for Pay Differential Program (QPI)
    - $30 million in nonrecurring funds for SR Match Program
    - $70 million in nonrecurring funds Gold Seal differentials
    - $2.5 million in nonrecurring funds Special Needs differentials, a reduction of $2.5M

Voluntary Prekindergarten

- $434,063,367 for the VPK Program
    - No change in BSA
- $2,773,891 for VPK Summer Bridge Program
    - Maintains the current funding level of $2.8M in recurring funds and did not restore $1.3M in nonrecurring funds

Early Learning Standards & Accountability

- $4.9 million for VPK program assessments and regional facilitators (GR/CCDF)
  - Maintains current funding level of nonrecurring funds

Back of the Bill Sections include:

- Immediate appropriation to the FY 2024-25 budget of **$1,771,363** in recurring funds from the General Revenue Fund for the projected increase in the number of children in the VPK Program
- Immediate appropriation to the FY 2024-25 budget of **$11,000,000** in nonrecurring funds from the CCDF Trust Fund to implement Phase II of the federal CCDF Supplemental Disaster Recovery Grant.
- Revert and reappropriate unexpended balances of the following:
  - SR Plus
  - VPK Summer Bridge Program
  - School Readiness CCDF funds in Specific Appropriation 81
  - Hurricane Ian Phase II CCDF funds ($11M)

NOTES

BoB Proviso

PROVISO
SECTION 19. There is hereby appropriated for Fiscal Year 2024-2025, **$1,771,363** in recurring funds from the General Revenue Fund to the Department of Education for the projected increase in the number of children in the Voluntary Prekindergarten Program. This section is effective upon becoming a law.
SECTION 20. The unexpended balance of funds provided to the Department of Education for the School Readiness Plus Program in section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.
SECTION 22. There is hereby appropriated for Fiscal Year 2024-2025 **$11,000,000** in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose. This section is effective upon becoming a law.
SECTION 34. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 83 of chapter 2024-231, Laws of Florida, for the Voluntary Prekindergarten Summer Bridge Program shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.
SECTION 44. The unexpended balance of funds from the Child Care and Development Block Grant Trust Fund provided to the Department of Education in Specific Appropriation 81 of chapter 2024-231, Laws of Florida shall revert and is appropriated to the Department of Education for Fiscal Year 2025-2026 for the same purpose.

School Readiness Proviso

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.
For the funds in Specific Appropriation 81, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.
From the funds in Specific Appropriation 81 provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2023-2024 rates.

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario 1: Children that can be served based on the FY 24-25 end of year funding level

Base Funding = FY 24-25 19 JUN25 NOA (cells F30, C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**100**	$ 4,860.00	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**205**	$ 8,156.95	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**310**	$ 11,404.90	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**345**	$ 10,005.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**335**	$ 9,380.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**100**	$ 2,700.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**780**	$ 14,079.00	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**2175**	$ 60,585.85		
School Age	SCH	In School-FT	$ 24.00	**130**	$ 3,120.00	**141**	163
		Total Children		**2305**	$ 63,705.85	**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260	**Monthly Impact as Currently Funded**	
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Funding Avail/Month	$ 1,485,722.46
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,356,288.70		
						Avg SR Cost/Month	$ 1,202,669.08
Estimated Requirements				Total SR Services	**$ 16,033,121.00**	Avg Nondirect/Month	$ 283,333.33
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Balance/Month	$ (279.96)
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,681,092.00	Balance/Work Day	$ (12.73)
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 14,432,029.00**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	$ -	Notes:	
Non Direct 22% =		**$ 4,035,278.06**		Non Direct to Date (1)	$ -	(1) Used JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 17,832,029.00**		
Estimated and Actual Funding Available				FY 24-25 Grant Amount	**$ 18,342,173.00**	(2) Funding availabile is FY 24-25 SR funding MAR25.	
NOA Dated 02JUN25				Local Match Funding	$ 238,875.00	Includes MAR25 Reob to cover QPI, GS shortfalls.	
				Less Gold Seal (3)	**$ (368,944.00)**	(3) Gold Seal now included in total SR NOA	
				Effective SR Funding	**$ 18,212,104.00**		
				Est. QPI/GS Shortfall (4)	**$ (383,434.53)**	(4) Projected QPI and GS Shortfall (see below F41+F45)	
				Estimated SR Funding	**$ 17,828,669.47**		
				Estimated Balance (5)	**$ (3,359.53)**	(5) Enrollments adjusted to balance.	
Related Funding Impacts							
QPI NOA =	FY25-26	$ 868,415.00		Est. QPI Remaining (6)	$ 1,122,318.47	(6) QPI estimates use average 7% for all providers.	
				Total QPI to Date	$ -		
QPI % to date		0%		Total QPI Estimate (7)	$ 1,122,318.47	(7) Note QPI est. is $300,000 more than allocation for 25/26.	
				QPI Shortfall	**$ (253,903.47)**		
Gold Seal SR =	FY 25-26	$ 368,944.00		Gold Seal Estimate (8)	$ 498,475.06	(8) Gold Seal Estimate as of 31JUL25	
				Total GS to Date	$ -		
GS % to date		0%		GS Estimate for Year (9)	$ 498,475.06	(9) Actual to date divided by months paid times 12	
				Estimated GS Shortfall	**$ (129,531.06)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario 2: Children that can be served with Initial 2025-2026 Legislative Budget Allocations

Base Funding = 2025-26 GAA (cell F30) QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**69**	$ 3,353.40	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**179**	$ 7,122.41	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**274**	$ 10,080.46	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**302**	$ 8,758.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**314**	$ 8,792.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**100**	$ 2,700.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**696**	$ 12,562.80	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**1934**	**$ 53,369.07**		0
School Age	SCH	In School-FT	$ 24.00	**91**	**$ 2,184.00**	**141**	163
		Total Children		**2025**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,190,499.54	balance budget	
						Increase per age group	**-50**
Estimated Requirements				Total Direct Services	**$ 14,072,518.20**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	**-400**
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,589,507.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 12,563,011.20**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	**$ -**	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 1JUL25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 15,963,011.20**		
Estimated and Actual Funding Available				FY 24-25 Grant Amount 2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Less Gold Seal (3)	**$ (368,944.00)**	(3) Gold Seal now included in total SR NOA	
				Effective SR Funding	**$ 16,238,484.00**		
				Est. QPI/GS Shortfall (4)	**$ (246,192.33)**	(4) Projected QPI and GS Shortfall (see below F41+F45)	
				Estimated SR Funding	**$ 15,992,291.67**		
				Estimated Balance (5)	**$ 29,280.47**	(5) Enrollments adjusted to balance.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (6)	$ 985,076.27	(6) QPI estimates use average 7% for all providers.	
				Total QPI to Date			
QPI % to date		0%		Total QPI Estimate (7)	$ 985,076.27	(7) Note QPI est. is $100,000 more than allocation for 25/26.	
				QPI Shortfall	**$ (116,661.27)**		
Gold Seal SR =		$ 368,944.00		Gold Seal Estimate (8)	$ 498,475.06	(8) Gold Seal Estimate as of 31JUL25	
				Total GS to Date			
GS % to date		0%		GS Estimate for Year (9)	$ 498,475.06	(9) Actual to date divided by months paid times 12	
				Estimated GS Shortfall	**$ (129,531.06)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario 3: Children that can be served with 2025-2026 Legislative Budget Allocations Plus SR Reverted Funds

Base Funding = 2025-26 GAA (cell F30); Est. SR Reverted Funds (Cell F33); QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**91**	$ 4,422.60	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**201**	$ 7,997.79	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**296**	$ 10,889.84	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**324**	$ 9,396.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**336**	$ 9,408.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**100**	$ 2,700.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**718**	$ 12,959.90	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**2066**	**$ 57,774.13**		0
School Age	SCH	In School-FT	$ 24.00	**113**	**$ 2,712.00**	**141**	163
		Total Children		**2179**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,291,370.86	balance budget	
						Increase per age group	**-28**
Estimated Requirements				Total Direct Services	**$ 15,265,353.80**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	**-224**
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,639,733.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 13,705,620.80**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	**$ -**	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 19JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 17,105,620.80**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Less Gold Seal (3)	**$ (368,944.00)**	(3) Gold Seal now included in total SR NOA	
				Est. SR Reverted Funds (4)	**$ 1,160,000.00**	(4) Estimated SR Reverted Funds of $1,160,000.00.	
				Est. QPI/GS Shortfall (5)	**$ (329,690.83)**	(5) Projected QPI and GS Shortfall (see below F41+F45)	
				Estimate SR Funding	**$ 17,068,793.17**		
				Estimated Balance (6)	**$ (36,827.63)**	(6) Baseline 30JUN25 Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (7)	$ 1,068,574.77	(7) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (8)	$ 1,068,574.77	(8) Note QPI est. is over $200,000 more than allocation for 25/26.	
				QPI Shortfall	**$ (200,159.77)**		
Gold Seal NOA =		$ 368,944.00		Gold Seal Estimate (9)	$ 498,475.06	(9) Gold Seal Estimate as of 31JUL25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (10)	$ 498,475.06	(10) Actual to date/paid months times 12	
				Estimated GS Shortfall	**$ (129,531.06)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario 4: Children that can be served with 2025-2026 Initial Allocation, Reverted and Compression Funding

Base Funding = 2025-26 GAA (cell F30); AELC Compression Allocation (Cell F33); QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**98**	$ 4,762.80	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**208**	$ 8,276.32	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**303**	$ 11,147.37	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**331**	$ 9,599.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**343**	$ 9,604.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**100**	$ 2,700.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**725**	$ 13,086.25	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**2108**	**$ 59,175.74**		0
School Age	SCH	In School-FT	$ 24.00	**120**	**$ 2,880.00**	**141**	163
		Total Children		**2228**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,323,466.28	balance budget	
						Increase per age group	**-21**
Estimated Requirements				Total Direct Services	**$ 15,644,892.40**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	**-168**
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,655,714.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 14,069,178.40**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	$ -	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 19JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 17,469,178.40**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Less Gold Seal (3)	**$ (368,944.00)**	(3) Gold Seal now included in total SR NOA	
				Est. SR Reverted Funds (4)	**$ 1,560,000.00**	(4) Estimated SR Reverted+Compression Funds of $1,560,000.00.	
				Est. QPI/GS Shortfall (5)	**$ (356,258.53)**	(5) Projected QPI and GS Shortfall (see below F41+F45)	
				Estimate SR Funding	**$ 17,442,225.47**		
				Estimated Balance (6)	**$ (26,952.93)**	(6) Baseline 30JUN25 Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (7)	$ 1,095,142.47	(7) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (8)	$ 1,095,142.47	(8) Note QPI est. is over $200,000 more than allocation for 25/26.	
				QPI Shortfall	**$ (226,727.47)**		
Gold Seal NOA =		$ 368,944.00		Gold Seal Estimate (9)	$ 498,475.06	(9) Gold Seal Estimate as of 31JUL25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (10)	$ 498,475.06	(10) Actual to date/paid months times 12	
				Estimated GS Shortfall	**$ (129,531.06)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario 5: Reducing Children that can be served by age with 2025-2026 Initial Allocation, Reverted and Compression Funding

Base Funding = 2025-26 GAA (cell F30); AELC Compression Allocation (Cell F33); QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**119**	$ 5,783.40	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**229**	$ 9,111.91	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**324**	$ 11,919.96	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**352**	$ 10,208.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**364**	$ 10,192.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**100**	$ 2,700.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**556**	$ 10,035.80	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**2044**	**$ 59,951.07**		0
School Age	SCH	In School-FT	$ 24.00	**0**	**$ -**	**141**	163
		Total Children		**2044**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,318,923.54	balance budget	
						Increase per age group	**0**
Estimated Requirements				Total Direct Services	**$ 15,587,278.20**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	**0**
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,620,538.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 14,046,740.20**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	**$ -**	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 19JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 17,446,740.20**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Less Gold Seal (3)	$ (368,944.00)	(3) Gold Seal now included in total SR NOA	
				Est. SR Reverted Funds (4)	**$ 1,560,000.00**	(4) Estimated SR Reverted+Compression Funds of $1,560,000.00.	
				Est. QPI/GS Shortfall (5)	$ (352,225.53)	(5) Projected QPI and GS Shortfall (see below F41+F45)	
				Estimate SR Funding	**$ 17,446,258.47**		
				Estimated Balance (6)	$ (481.73)	(6) Baseline 30JUN25 Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (7)	$ 1,091,109.47	(7) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (8)	$ 1,091,109.47	(8) Note QPI est. is over $200,000 more than allocation for 25/26.	
				QPI Shortfall	$ (222,694.47)		
Gold Seal NOA =		$ 368,944.00		Gold Seal Estimate (9)	$ 498,475.06	(9) Gold Seal Estimate as of 31JUL25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (10)	$ 498,475.06	(10) Actual to date/paid months times 12	
				Estimated GS Shortfall	$ (129,531.06)	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario 6: Shortfall to Serve FY 2024-2025 End of Year Enrollments

Base Funding = 2025-26 GAA (cell F30); AELC Compression Allocation (Cell F33); QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**119**	$ 5,783.40	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**229**	$ 9,111.91	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**324**	$ 11,919.96	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**352**	$ 10,208.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**364**	$ 10,192.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**266**	$ 7,182.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**746**	$ 13,465.30	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**2400**	**$ 67,862.57**		0
School Age	SCH	In School-FT	$ 24.00	**141**	**$ 3,384.00**	**141**	163
		Total Children		**2541**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,518,356.54	balance budget	
						Increase per age group	**0**
Estimated Requirements				Total Direct Services	**$ 17,948,828.20**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	**0**
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,764,081.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 16,264,747.20**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	$ -	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 19JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 19,664,747.20**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Less Gold Seal (3)	**$ (368,944.00)**	(3) Gold Seal now included in total SR NOA	
				Est. SR Reverted Funds (4)	**$ 1,560,000.00**	(4) Estimated SR Reverted+Compression Funds of $1,560,000.00.	
				Est. QPI/GS Shortfall (5)	**$ (517,534.03)**	(5) Projected QPI and GS Shortfall (see below F41+F45)	
				Estimate SR Funding	**$ 17,280,949.97**		
				Estimated Balance (6)	**$ (2,383,797.23)**	(6) Shortfall using 24/25 EOY Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (7)	$ 1,256,417.97	(7) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (8)	$ 1,256,417.97	(8) Note QPI est. is over $350,000 more than allocation for 24/25.	
				QPI Shortfall	**$ (388,002.97)**		
Gold Seal NOA =		$ 368,944.00		FY24-25 Gold Seal Est (9)	$ 498,475.06	(9) Gold Seal Estimate as of 31JUL25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (10)	$ 498,475.06	(10) Actual to date/paid months times 12	
				Estimated GS Shortfall	**$ (129,531.06)**	Gold Seal now included in total SR NOA	

ELC Escambia SR Program Grant, Rate, QPI and Enrollment Comparison

Grant and Enrollment History

Fiscal Year	SR Grant Year End	September Enrollments	Stove piping Y/N	QPI Grant	Gold Seal Grant	Year End Enrollments		Total SR, QPI and Gold Seal	Notes
2019-2020	$17,466,211.00	3288	N	$252,787.00	Included in SR services	3626		$17,718,998.00	The is the year before everything changed. QPI was just beginning.
2020-2021	$17,539,629.00	3465	N	$297,580.00	Included in SR services	2952		$17,837,209.00	COVID effectively froze enrollments. Little change in QPI as learning just beginning.
2021-2022	$17,661,367.00	2969	N	$683,124.00	Included in SR services	2731		$18,344,491.00	DEL rate increase limited enrollments, and 100% enrollment payments ended, redeterminations resumed.
2022-2023	$17,351,587.00	2670	Y	$712,131.00	$262,151.00	2510		$18,325,869.00	Enrollments/capacity restricted by limits on provider's ability to serve children.
2023-2024	$17,324,851.00	2600	Y	$756,699.00	$326,425.00	2500		$18,407,975.00	Enrollments/capacity restricted by limits on provider's ability to serve children.
2024-2025	$18,342,173.00	2292	Y	$708,991.00	$364,810.00	2541		$19,415,974.00	Enrollments decreased JUL-NOV24 due to limits on initital SR funding, increased in DEC with increased funding. Totals include Wait List allocation $1,059,443 received 12/5/2024, Reob SR $537,130 & GS $25,014 on 3/7/2024.
Initial NOA 2025-2026	$16,368,553.00		Y QPI	$868,415.00	Included in SR services	NA		$17,236,968.00	Gold Seal embedded in SR services again.

Rate Change History

Provider Rates - Full Time Center Based

Care Level	Rate	Rate	Rate	Rate	% Change from 21 to 22	Rate	% Change 22 to 24	% Change from 2021 to 2024	% Change from 2017 to 2024
Effective Date	**12/1/2017**	**7/1/2020**	*** 1/1/2021**	**6/1/2022**		*** 7/1/2024**			* OEL/DEL Mandated Rate Changes
Infant	$26.51	$35.00	$33.00	$36.72	11%	$48.60	32%	47%	55%
Toddler	$24.42	$32.00	$25.50	$33.00	29%	$39.79	21%	56%	61%
2 yo	$22.33	$27.00	$24.65	$31.00	26%	$36.79	19%	49%	61%
3 yo	$21.00	$25.00	$21.00	$29.00	38%	$29.00	0%	38%	72%
4 yo	$20.43	$23.00	$20.43	$28.00	37%	$28.00	0%	37%	73%
5 yo	$20.43	$23.00	$20.43	$27.00	32%	$27.00	0%	32%	76%
School age	$17.55	$20.00	$17.55	$24.00	37%	$24.00	0%	37%	73%

Provider Rates - Full Time Home Based

Care Level	Rate	Rate	Rate	Rate	% Change from 21 to 22	Rate	% Change 22 to 24	% Change from 2021 to 2024	% Change from 2017 to 2024
Effective Date	**12/1/2017**	**7/1/2020**	*** 1/1/2021**	**6/1/2022**		*** 7/1/2024**			* OEL/DEL Mandated Rate Changes
Infant	$26.51	$35.00	$36.00	$36.00	0%	$45.36	24%	26%	58%
Toddler	$24.42	$32.00	$27.20	$29.00	7%	$37.03	12%	36%	66%
2 yo	$23.47	$27.00	$26.35	$28.00	6%	$36.79	19%	40%	64%
3 yo	$22.14	$25.00	$22.50	$27.71	23%	$27.71	0%	23%	80%
4 yo	$21.38	$23.00	$22.50	$25.00	11%	$27.39	10%	22%	78%
5 yo	$21.38	$23.00	$21.38	$25.00	17%	$26.83	7%	25%	80%
School age	$18.45	$20.00	$18.45	$20.79	13%	$24.00	15%	30%	77%

Prepared July 1, 2025

DIVISION OF
Early Learning
LEARN EARLY. LEARN FOR LIFE.

Florida Department of Education
Division of Early Learning
Program Guidance 240.04

School Readiness Funds Management

OF INTEREST TO

The Division of Early Learning (DEL, the Division) and Early Learning Coalitions (Coalitions including Redlands Christian Migrant Association (RCMA)) implementing federal and state early learning programs.

AUTHORITY

Sections 1002.82, Florida Statutes (F.S.), 1002.85(2)(j) F.S. ,1002.87, F.S., 45 CFR Parts 98 and 99, CCDBG Act of 2014, and Chapter 414, F.S.

Reference to any laws, rules, and regulations in this guidance document includes revisions to those laws and regulations made after the effective date of this guidance document.

SUMMARY

To ensure the prudent management of School Readiness (SR) funds, a coalition must track its use of SR funds on an ongoing basis. If a deficit or surplus is forecasted, appropriate actions must be taken. This document provides potential strategies for use by Coalitions facing such situations. As a condition of receiving SR funds, Coalitions agree to implement this guidance in accordance with the Early Learning Grant Agreement.

BACKGROUND

As a recipient of federal funds, DEL is required to comply with federal administrative regulations in the administration of the Child Care and Development Fund. In addition, Florida law requires DEL to be responsible for the prudent use of all public and private funds in accordance with all legal and contractual requirements and safeguarding the effective use of federal, state, and local resources to achieve the highest practicable level of school readiness for the children described in Section 1002.87, F.S.

The General Appropriations Act (GAA) provides DEL the authority to reallocate funds for SR services, specifically:

> *"From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives*

Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation."

GUIDANCE

Budget Tracking and Analysis

During a fiscal year, fluctuations in the number of children receiving assistance in the SR program may result in fluctuations in the amount of SR funds needed to support the program. Coalitions must complete the projection worksheet in the monthly reimbursement request workbook to accurately project the number of children their budget can support. Recurring trends and conditions must also be documented on the projection worksheet for DEL to have consistent data to accurately assess funding needs.

Funds Management Strategies for Preventing Deficits

Coalitions must establish local strategies for managing SR funds and prevent a budget deficit. Strategies may include, but are not limited to, the following:

- Transferring SR budget from administration, non-direct services, or quality services to direct services within the targets and restrictions of the coalition's grant award amount.
- Projecting the number of children that can be enrolled during the fiscal year based on funding allocation.
- Leveraging resources through partnerships (e.g., local governments, Head Start, Children's Services Councils).
- Reducing expenditures for non-direct services.
- Freezing new child enrollments based on the Coalition's local priorities as identified under s. 1002.85(2)(i), F.S. Upon the ELCs decision to freeze new child enrollments, the ELC must notify DEL in writing (email the assigned grant manager) with the following information:
    - Previous strategies that have been taken to alleviate a projected deficit.
    - The date "freezing" new enrollments will begin and how the "freezing" of enrollments will be prioritized.

Projected Deficit and Disenrollment of Children

In accordance with the 45 CFR Part 98, a child receiving CCDF funded SR assistance may not be terminated from the program unless the family income exceeds the federal threshold of 85% of the State Median Income, excessive unexplained absences, substantiated fraud or intentional program violation, a change in residency outside of the State of Florida, or purpose of care not reestablished at the end of three (3) months, refer to Rule 6M-4.200 for additional guidance. Children in CCDF funded eligibility categories may not be disenrolled due to a projected deficit, unless there are no other means to resolve the deficit and there is prior approval from DEL. Children in non-CCDF funded eligibility categories may not be disenrolled due to a projected deficit unless a deficit has been forecasted through the end of the fiscal year, and the fund management strategies listed above have been implemented, as appropriate. If, after implementation of fund management strategies, a deficit continues to be projected, making disenrollment a continued possibility, no individual child or group of children shall be disenrolled due to a projected deficit before obtaining written approval from the DEL

Chancellor.

CCDF funded eligibility categories (OCA)	97R00, 97P00
Non-CCDF (TANF)(Local) funded eligibility categories (OCA)	97GNW, 97G00, 97RSP, 97GTA, 97CFO

Disenrollment of Children

Upon DEL Chancellor approval of disenrollment of children, per s 1002.87 F.S., Coalitions must disenroll children in reverse order of the eligibility priorities, beginning with children from families with the highest family incomes. However, an at-risk child may not be disenrolled from the SR program without the written approval of the Child Welfare Program Office of the Department of Children and Families or the community-based lead agency.

Coalitions must adopt a written policy which, at a minimum, includes the following:

1. Disenrollment of children must be reserved as a last resort after all other options have been exhausted.
2. Written notification to DEL at least forty-eight (48) hours prior to the initiation of formal consideration by the board to disenroll a group of children from non-CCDF funded eligibility categories due to a projected funds deficit.
3. Written notification to DEL at least five (5) business days prior to taking action to notify providers or families of a determination to disenroll a child from an early learning program due to a projected funds deficit. The notice to DEL must:
    - Be submitted with a copy of the two most recent monthly analyses; and
    - Identify the enrollment priority group and non-CCDF funded eligibility categories from which the coalition plans to disenroll children due to a projected funds deficit, the number of children planned to be disenrolled within each enrollment priority group and the cost savings associated.
4. Written notice to any affected child's parent or guardian and provider a minimum of two (2) weeks (prefer 45 days) before the child is disenrolled from the SR program due to a projected funds deficit, which includes the effective date of the child's disenrollment.
5. Permitting the disenrollment of children pursuant to Section 1002.87(7), F.S. The policy may allow for the disenrollment of a distinct subgroup within an enrollment priority (e.g., a school-age child older than a specified age).
6. Submitting a plan amendment, if applicable, and receiving written approval of the plan amendment from DEL prior to disenrollment of children.

Requests for Reobligation and Deobligation of SR Funds

DEL is required to submit reobligation/deobligation requests to the Governor's Office of Policy and Budget, chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee, 14 days prior to the reallocating of SR funds. DEL will initiate a reobligation/deobligation request to Coalitions so those Coalitions that forecast a surplus/deficit for the fiscal year may request additional or deobligate unexpended SR funds. Coalitions must provide the following information with their email request for a reobligation/deobligation of funds:

- The amount of increase/decrease requested, not to exceed the amount of the forecasted deficit/surplus as identified on the projection worksheet in the monthly reimbursement request (invoice) workbook;
- Details for the requested increase/decrease at the county level if a coalition is a multi-county service provider;
- A justification for the requested increase including, but not limited to, the methodology used to determine the amount of the forecasted deficit or the number of additional children to be served, as appropriate;
- An increase in enrollment or an increase in a greater number of children in more expensive care levels may be a sufficient explanation for a projected deficit;
- Details of actions taken or planned to improve the projected deficit/surplus; (without additional funding or with limited additional funding); and
- Reasons for the deficit/surplus.

Reobligation/deobligation requests may be requested by Coalitions and approved by DEL on a case-by-case basis.

DEL Reallocation of Funds

Upon receipt of requests for reobligation/deobligation, DEL will determine the amount (if any) of projected surplus funds available for possible reallocation, pursuant to proviso language in the GAA as described in the Background Section of this guidance.

Upon DEL's determination of the reallocation of funds, DEL will send an email notification of the completion of the reobligation/deobligation process advising Coalitions a revised notice of award (NOA) will be uploaded to their monthly reimbursement request (invoice) workbook and uploaded to SharePoint.

Upon receipt of a revised NOA, Coalitions must update their Budget Allocation by OCA in their reimbursement request (invoice) workbook, as instructed in Program Guidance 240.06, Reimbursement Requests. The revised Budget Allocation by OCA must equal the total amount of the updated NOA.

HISTORY

Original – OEL-FG-0001-10 (July 30, 2010). Revised – OEL-FG-0002-12 (August 16, 2012). Revised – OEL-FG-0001-13 (August 6, 2013). Reissued Program Guidance 240.04 - July 1, 2015. Revised and reissued August 2016, effective September 1, 2016. Revised and Effective July 1, 2018. Revised and Effective July 1, 2019. Revised and Effective July 1, 2021. Revised and Effective July 1, 2022. Revised and Effective July 1, 2023. Revised and Effective July 1, 2024.Revised and Effective November 04, 2024.

If you have any questions, contact DEL.Questions@del.fldoe.org.

APPENDIX J– DISENROLLMENT POLICY

Disenrollment Policy and Procedure

1.0 PURPOSE: This policy and procedure is required to insure consistency of practices and policy application regarding group disenrollment's made by the Early Learning Coalition, and to insure compliance with related DEL, State and Federal Regulations.

2.0 SCOPE: This policy covers all group disenrollment's made by the Early Learning Coalition of Escambia County.

3.0 DEFINITIONS: N/A

4.0 DISENROLLMENT AVOIDANCE POLICY:

4.1 Children shall not be disenrolled due to a projected deficit unless a deficit has been forecasted through the end of the fiscal year and the fund management strategies have been addressed and implemented as appropriate. It is the position of the Early Learning Coalition of Escambia County that disenrollment of a child from the SR program be a last resort decision. The decision to activate the disenrollment procedures stated below must be preceded by documentation that the following strategies have been completed.

4.2 Transferring School Readiness funds from administration, non-direct services or quality services to direct services within the targets and restrictions of the coalition's grant award or contract amount.

4.3 Communicate with other SR partners to research other avenues of service.

4.4 Delay enrollment of children in a subsequent priority eligibility group.

4.5 Suspending automatic enrollments in subsequent priority eligibility groups of those children previously enrolled in a priority eligibility group but no longer eligible for the priority eligibility group.

4.6 Completing eligibility re-determinations in accordance with section 1002.84(7), Florida Statutes.

5.0 DISENROLLMENT PROCEDURES:

5.1 Provide written notification to Division of Early Learning at least forty-eight (48) hours prior to the initiation of formal consideration by the Board to dis-enroll a group of children from early learning programs

5.2 Provide written notification to Division of Early Learning at least five (5) business days prior to taking action to notify providers or families of a determination to dis-enroll a child from early learning programs. The notice shall be submitted with a copy of the two most recent monthly utilization analyses and shall identify the enrollment priority group from which the Coalition plans to dis-enroll children and the number of children the Coalition plans to dis-enroll within that group.

5.3 Provide written notice to any affected parent/guardian at least a minimum of two (2) weeks (prefer 45 days) prior to disenrollment. This notice will include the effective date of disenrollment.

5.4 Provide written notice to affected SR providers at least thirty a minimum of two (2) weeks (prefer 45 days) before children are disenrolled from the SR program. This notice will include the effective date of disenrollment.

5.5 Continue initial enrollments of children in priority eligibility groups in accordance with Section 1002.87(1)(a)-(i), Florida Statutes.

5.6 Establish enrollment priorities among the subsequent priority eligibility groups in descending order, beginning with the highest enrollment priority, in accordance with Section 1002.87(1), Florida Statutes.

5.7 Prohibit dis-enrollment of groups of children for a reason other than preventing a deficit or failure to comply with eligibility requirements.

5.8 Permit the disenrollment of children in order, pursuant to Section 1002.87(7), Florida Statutes. The policy may allow for the dis-enrollment of a distinct subgroup within an enrollment priority (e.g., school age children older than a specified age).

5.9 Submit a plan amendment, if applicable, and receive written approval of the submitted plan amendment from the Division of Early Learning.

6.0 RESPONSIBILITY / AUTHORITY:
The Finance Director will be responsible for developing and implementing a system that tracks expenditures for the School Readiness program. The Eligibility Director is responsible for developing and implementing a system that tracks enrollment in and disenrollment from the School Readiness Program.

7.0 RECORDS RETENTION:
Previous year's records will be retained for five years in accordance with the Coalition's Fiscal Policy.

8.0 ATTACHMENTS: None.

Early Learning Coalition of Escambia County

Attachment

Internal Control Questionnaire

Med Support Monthly Report 2024-2025

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	*Months*	*Jul*	*Aug*	*Sep*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*June*	*YTD*
2	**Vision Screenings (On Site)**	78	31	73	303	113	133	151	95	41	123	74	22	**1237**
3	Vision Screenings (In Office)	0	0	0	0	0	0	0	0	0	1	1	0	**2**
4	- Vision Referrals	9	4	2	10	5	1	10	5	6	5	4	0	**61**
5	**Hearing Screenings (On Site)**	78	38	73	327	115	138	171	131	47	135	73	22	**1348**
6	Hearing Screenings (In Office)	0	0	0	0	0	0	0	0	0	1	1	0	**2**
7	- Hearing Referrals	10	5	4	19	4	0	15	19	6	9	3	0	**94**
8	**Height/Weight Screenings (incl. rechecks)**	78	18	53	272	97	127	123	65	23	109	62	18	**1045**
9	- BMI - Normal (5% - 84%)	56	11	25	185	67	85	91	59	19	80	43	12	**733**
10	- BMI - Underweight (< 5%)	11	1	13	26	6	2	14	1	0	4	6	1	**85**
11	- BMI - Overweight (85% - 94%)	5	2	6	26	12	5	9	2	3	9	4	2	**85**
12	- BMI - Obese (> 95%)	6	4	7	37	9	8	7	3	1	15	9	1	**107**
13	Refused Screening	0	0	0	6	1	1	0	3	5	1	1	0	**18**
14	*OTHER ITEMS*													
15	Children Served (screened and/or educated)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
16	Education Classes	4	4	6	10	0	0	8	6	0	8	6	2	**54**
17	- # of children	24	25	66	146	0	0	79	54	0	73	35	6	**508**
18	- # of staff/parents	4	6	10	15	0	0	10	6	0	10	6	1	**68**
19	Consultations (parents/providers)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
20	Consultations for Inclusion/Behavior	2	6	12	10	11	6	4	10	11	3	2	3	**80**
21	CPR/FA trainings	1	2	2	0	0	0	0	2	1	1	1	1	**11**
22	**Total Sites Visited**	8	6	19	20	15	10	12	18	17	12	5	6	**148**
23	**Total Children Screened On Site This Month**	78	31	73	303	113	133	151	95	41	123	74	22	**1237**

Community Impact Data Report
2024-2025 Fiscal Year

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	**Total**
Total Interviews	34	32	69	43	47	30	41	70	95	83	118	76	738
New Interviews	29	25	58	40	40	27	34	54	70	71	90	66	604
Repeat Interviews	5	7	11	3	7	3	7	16	25	12	28	10	134
Reason for Care													
Employment	23	15	22	26	28	24	30	54	65	68	81	59	495
WTP	1	4	6	7	4	3	3	2	4	1	1	2	38
PS	11	6	13	8	10	5	2	14	5	7	16	10	107
VPK	4	7	32	4	1	3	0	1	8	5	3	6	74
Relationship													
Parent	29	23	58	40	40	27	34	54	70	71	90	66	602
Grandparent	0	0	0	0	0	0	0	0	0	1	0	0	1
Foster Parent	1	7	2	0	0	0	0	0	0	0	0	0	10
Ages of children													
Infants	12	12	10	12	9	5	7	13	13	17	20	21	151
1 Year old	7	5	6	13	10	10	9	15	31	20	31	21	178
2 Year old	12	6	12	6	16	7	12	19	21	30	29	30	200
3 Year old	8	6	9	9	11	9	11	17	27	17	27	14	165
4 Year old	9	7	30	9	10	3	7	5	19	13	17	11	140
School Age	20	7	23	15	19	9	26	51	32	37	48	25	312
Notes: Lobby events and 1st Sneaker Ball was sucessful.													
Outreach													
Events/Activities	3	1	0	0	5	1	2	1	5	1	1	4	24
Books distributed	1340	920	1560	1891	1235	1055	1255	1400	1530	1800	2000	1900	17,886
Media Units	18	9	4	10	8	7	8	12	7	14	10	4	111
Community resources		10	2	0	0	3	1	1	0	1	2	1	21

Early Learning Coalition

Program Support Summary

2024-2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
Infant/Toddler Initiative													
# of Trainings Conducted	0	5	5	4	2	0	4	10	4	9	9	0	52
# of Participants	0	60	88	48	30	0	52	160	42	61	76	0	617
# of TA Units	22	27	24	8	8	7	3	8	14	10	8	0	139
# of Providers Served	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Children Served	0	0	0	0	0	0	0	0	0	0	0	0	0
LENA Grow Sites	0	0	0	1	1	1	1	1	0	0	0	0	-
LENA Grow With Me Classrooms	0	0	0	4	4	4	4	4	0	0	0	0	-
LENA Grow With Me TA Units	0	0	0	4	4	4	4	4	0	0	0	0	20
Child Assessments													
Children Enrolled in SR Gold	0	128	4	5	15	3	1	4	3	0	0	0	163
# of SR GOLD Providers	0	5	0	0	0	0	0	0	0	0	0	0	-
# TA Units	12	103	13	12	30	11	12	15	11	15	3	6	243
Inclusion/ Behavior Support													
# ASQ3 On-line screens	184	180	161	156	143	143	170	182	137	233	166	167	2022
# ASE-SE On-ling screens	107	113	87	80	76	83	84	108	73	140	91	108	1150
# Referrals to Agencies	6	10	16	13	15	9	14	16	15	17	18	8	157
General Inclusion Topics	5	10	21	8	8	3	7	9	11	10	6	8	106
ASQ # TA Units	334	339	344	248	398	345	375	423	297	380	396	429	4308
Trainings Conducted	0	2	1	1	0	0	1	0	0	0	0	1	6
Participants	0	70	10	15	0	0	1	49	0	0	0	1	146
# of Expulsions/Suspensions	1	0	1	5	3	0	1	2	2	3	2	4	24
SR Support													
# Trainings Conducted	2	6	5	5	5	1	2	1	2	0	1	0	30
# Training Participants	13	48	72	40	54	1	50	49	8	0	17	0	352
SR # TA Units	34	29	22	4	11	7	7	4	7	12	9	0	146
Contracting SR Pre-Site Visits	0	0	0	0	0	1	0	0	1	1	0	0	3
SR Program Assessments (by classrooms)	19	25	11	1	3	6	10	12	17	23	5	1	133
# of Coaching Participants	4	2	3	4	4	6	6	6	3	4	4	1	47
# of CDA's	2	2	2	0	1	1	0	0	0	2	1	1	12
# of CDA TA Units	31	11	6	0	8	3	6	14	12	13	10	18	132
# of CEU Participants	0	54	0	0	0	0	0	0	0	0	0	0	54
# of CEU Hours Earned	0	25	0	0	0	0	0	0	0	0	0	0	25
VPK Support													
# of VPK classrooms	1	76	37	1	0	0	0	0	0	0	-2	0	113
VPK Program Assessments (by classrooms)	0	1	20	20	8	10	17	27	23	1	0	1	128
VPK # TA Units	73	103	132	107	48	56	60	62	58	72	82	24	877
Program Monitorings	0	0	4	8	7	0	11	8	6	16	1	0	61
# Trainings Conducted	1	1	0	2	1	0	1	1	0	1	1	2	11
# Training Participants	0	18	0	22	19	0	18	49	0	42	16	28	212
Progress Monitoring Completion (children)	9	228	1231	172	38	194	1262	126	60	502	397	13	4232
LPP Monitoring's	8	10	9	9	10	9	10	10	10	9	8	1	103
LPP # TA units	8	15	27	20	18	26	18	15	12	24	12	1	196
Contracting VPK Pre-Site Visit	0	1	0	0	0	0	0	0	1	0	0	0	2
VPK Ready Rosie Participants (# of Families)	517	0	81	82	9	0	11	0	0	-6	0	0	694
Program Accountability													
Corrective Action Plans (CAPs)	2	1	2	13	0	0	4	2	2	0	1	0	27
Monitorings	8	5	9	10	9	0	9	12	6	6	3	0	77
Health & Safety Letters	0	8	1	2	2	8	0	5	0	0	0	0	26
Review Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
# Provider Reimbursment Monitoring	75	76	76	75	46	64	70	75	60	61	56	0	734
# of Errors in Provider Reim. Monitoring	21	30	18	14	19	15	23	7	16	11	9	0	183
# of Child Files	12	18	0	28	23	23	15	16	2	0	0	0	137
# of Child File Errors	0	0	0	8	6	4	5	4	0	0	0	0	27

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Fall 2024-25 Florida Assessment of Student Thinking (FAST)
Progress Monitoring 1
State and District Results

Beginning with the 2024-2025 school year, pursuant to State Board of Education Rule 6M-8.622, F.A.C., "Kindergarten Readiness" is defined as meeting the expected developmental learning outcome as demonstrated by children scoring a Unified Scaled Score (USS) of 707 or higher on end-of-year progress monitoring administration (PM3) at the end of a VPK program. This report uses that definition to determine kindergarten readiness based on the results of all students (regardless of VPK participation) on the initial progress monitoring assessment in kindergarten (PM1), as required by s. 1008.25(9)(a)6., F.S.

District Number	District Name	Number of Test Takers	Number "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy	Percentage "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*
00	**FLORIDA**	**183,719**	**78,287**	**43.0%**
01	ALACHUA	1,885	773	41.0%
02	BAKER	367	116	32.0%
03	BAY	2,041	802	39.0%
04	BRADFORD	230	79	34.0%
05	BREVARD	4,847	2,599	54.0%
06	BROWARD	15,319	6,615	43.0%
07	CALHOUN	140	53	38.0%
08	CHARLOTTE	1,027	428	42.0%
09	CITRUS	925	338	37.0%
10	CLAY	2,556	1,182	46.0%
11	COLLIER	3,069	1,355	44.0%
12	COLUMBIA	755	330	44.0%
13	MIAMI-DADE	19,949	7,955	40.0%
14	DESOTO	297	50	17.0%
15	DIXIE	161	79	49.0%
16	DUVAL	9,489	3,725	39.0%
17	ESCAMBIA	2,708	973	36.0%
18	FLAGLER	822	405	49.0%
19	FRANKLIN	86	30	35.0%
20	GADSDEN	345	121	35.0%
21	GILCHRIST	228	107	47.0%
22	GLADES	143	63	44.0%
23	GULF	129	42	33.0%
24	HAMILTON	112	37	33.0%
25	HARDEE	301	93	31.0%
26	HENDRY	758	343	45.0%
27	HERNANDO	1,550	644	42.0%
28	HIGHLANDS	796	258	32.0%
29	HILLSBOROUGH	14,160	5,971	42.0%

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District Number	District Name	Number of Test Takers	Number "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy	Percentage "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*
00	**FLORIDA**	**183,719**	**78,287**	**43.0%**
30	HOLMES	195	75	38.0%
31	INDIAN RIVER	1,126	487	43.0%
32	JACKSON	456	159	35.0%
33	JEFFERSON	47	12	26.0%
34	LAFAYETTE	85	36	42.0%
35	LAKE	3,124	1,487	48.0%
36	LEE	6,709	2,504	37.0%
37	LEON	2,220	1,010	45.0%
38	LEVY	387	126	33.0%
39	LIBERTY	103	38	37.0%
40	MADISON	190	68	36.0%
41	MANATEE	3,591	1,454	40.0%
42	MARION	2,980	1,066	36.0%
43	MARTIN	1,131	541	48.0%
44	MONROE	579	245	42.0%
45	NASSAU	853	368	43.0%
46	OKALOOSA	2,149	883	41.0%
47	OKEECHOBEE	404	103	25.0%
48	ORANGE	12,991	5,766	44.0%
49	OSCEOLA	4,541	1,718	38.0%
50	PALM BEACH	12,450	5,596	45.0%
51	PASCO	5,545	2,648	48.0%
52	PINELLAS	5,604	2,838	51.0%
53	POLK	7,809	2,825	36.0%
54	PUTNAM	704	236	34.0%
55	ST. JOHNS	3,118	1,783	57.0%
56	ST. LUCIE	3,089	1,222	40.0%
57	SANTA ROSA	1,877	905	48.0%
58	SARASOTA	2,751	1,297	47.0%

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District Number	District Name	Number of Test Takers	Number "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy	Percentage "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*
00	**FLORIDA**	**183,719**	**78,287**	**43.0%**
59	SEMINOLE	3,875	1,825	47.0%
60	SUMTER	767	324	42.0%
61	SUWANNEE	396	167	42.0%
62	TAYLOR	205	72	35.0%
63	UNION	179	87	49.0%
64	VOLUSIA	3,815	1,604	42.0%
65	WAKULLA	368	163	44.0%
66	WALTON	794	341	43.0%
67	WASHINGTON	247	88	36.0%
71	FL VIRTUAL	239	181	76.0%
72	FAU LAB SCH	62	52	84.0%
73	FSU LAB SCH	212	147	69.0%
74	FAMU LAB SCH	43	15	35.0%
75	UF LAB SCH	60	48	80.0%
80	IDEA PUB SCH	454	111	24.0%

FLORIDA DEPARTMENT OF EDUCATION

Fall 2024-25 Florida Assessment of Student Thinking (FAST)
Progress Monitoring 1
School Results

Beginning with the 2024-2025 school year, pursuant to State Board of Education Rule 6M-8.622, F.A.C., "Kindergarten Readiness" is defined as meeting the expected developmental learning outcome as demonstrated by children scoring a Unified Scaled Score (USS) of 707 or higher on end-of-year progress monitoring administration (PM3) at the end of a VPK program. This report uses that definition to determine kindergarten readiness based on the results of all students (regardless of VPK participation) on the initial progress monitoring assessment in kindergarten (PM1), as required by s. 1008.25(9)(a)6., F.S.

**To provide meaningful results and to protect the privacy of individual students, data are displayed only when the total number of students in a group is at least 10 and when the performance of individuals would not be disclosed. Data for groups less than 10 are displayed with an asterisk (*).*

District #	District Name	School #	School Name	Number of Test Takers	Number "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy	Percentage "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*
17	ESCAMBIA	0021	HELLEN CARO ELEMENTARY SCHOOL	81	43	53.0%
17	ESCAMBIA	0031	JIM ALLEN ELEMENTARY SCHOOL	93	33	35.0%
17	ESCAMBIA	0051	BELLVIEW ELEMENTARY SCHOOL	78	27	35.0%
17	ESCAMBIA	0101	BRATT ELEMENTARY SCHOOL	58	25	43.0%
17	ESCAMBIA	0111	BRENTWOOD ELEMENTARY SCHOOL	68	15	22.0%
17	ESCAMBIA	0191	N. B. COOK ELEMENTARY SCHOOL	92	53	58.0%
17	ESCAMBIA	0231	CORDOVA PARK ELEMENTARY SCHOOL	111	62	56.0%
17	ESCAMBIA	0271	ENSLEY ELEMENTARY SCHOOL	58	11	19.0%
17	ESCAMBIA	0291	FERRY PASS ELEMENTARY SCHOOL	78	20	26.0%
17	ESCAMBIA	0361	MONTCLAIR ELEMENTARY SCHOOL	51	9	18.0%
17	ESCAMBIA	0371	MYRTLE GROVE ELEMENTARY SCHOOL	68	16	24.0%
17	ESCAMBIA	0381	NAVY POINT ELEMENTARY SCHOOL	82	22	27.0%
17	ESCAMBIA	0391	OAKCREST ELEMENTARY SCHOOL	64	5	8.0%
17	ESCAMBIA	0441	PINE MEADOW ELEMENTARY SCHOOL	101	51	50.0%
17	ESCAMBIA	0451	PLEASANT GROVE ELEMENTARY SCHOOL	130	51	39.0%
17	ESCAMBIA	0461	SCENIC HEIGHTS ELEMENTARY SCHOOL	103	39	38.0%
17	ESCAMBIA	0471	O. J. SEMMES ELEMENTARY SCHOOL	80	16	20.0%
17	ESCAMBIA	0491	SHERWOOD ELEMENTARY SCHOOL	63	23	37.0%
17	ESCAMBIA	0501	A. K. SUTER ELEMENTARY SCHOOL	67	41	61.0%
17	ESCAMBIA	0551	WARRINGTON ELEMENTARY SCHOOL	34	5	15.0%
17	ESCAMBIA	0572	C. A. WEIS ELEMENTARY SCHOOL	98	17	17.0%
17	ESCAMBIA	0581	WEST PENSACOLA ELEMENTARY SCHOOL	70	8	11.0%
17	ESCAMBIA	0602	REINHARDT HOLM ELEMENTARY SCHOOL	80	24	30.0%
17	ESCAMBIA	0771	LINCOLN PARK ELEMENTARY SCHOOL	25	5	20.0%
17	ESCAMBIA	0863	LONGLEAF ELEMENTARY SCHOOL	101	35	35.0%
17	ESCAMBIA	0921	L. D. MCARTHUR ELEMENTARY SCHOOL	90	29	32.0%
17	ESCAMBIA	0941	BEULAH ELEMENTARY SCHOOL	122	45	37.0%
17	ESCAMBIA	1201	R. C. LIPSCOMB ELEMENTARY SCHOOL	85	43	51.0%
17	ESCAMBIA	1241	BLUE ANGELS ELEMENTARY SCHOOL	92	32	35.0%
17	ESCAMBIA	1261	MOLINO PARK ELEMENTARY	72	39	54.0%
17	ESCAMBIA	1281	GLOBAL LEARNING ACADEMY	75	16	21.0%
17	ESCAMBIA	1311	KINGSFIELD ELEMENTARY SCHOOL	142	76	54.0%
17	ESCAMBIA	2104	JACKIE HARRIS PREPARATORY ACADEMY	46	9	20.0%
17	ESCAMBIA	2106	BYRNEVILLE ELEMENTARY SCHOOL, INC.	34	14	41.0%
17	ESCAMBIA	2108	PENSACOLA BEACH ELEMENTARY SCHOOL, INC	16	14	88.0%

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*To provide meaningful results and to protect the privacy of individual students, data are displayed only when the total number of students in a group is at least 10 and when the performance of individuals would not be disclosed. Data for groups less than 10 are displayed with an asterisk (*).

		Fall 2023 FAST Kindergarten Results - includes VPK Non-Completers			VPK Completers (Attended 70% or more of VPK Program Hours)			Kindergarten Students that did not Attend VPK/Unmatched to a VPK Record		
District Number	District Name	Number of Test Takers	Number "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*	Percentage "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*	Number of Test Takers	Number of VPK Completers "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*	Percentage of VPK Completers "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*	Number of Test Takers	Number "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*	Percentage "Ready for Kindergarten" (Scoring 707+ on FAST Star Early Literacy Assessment)*
0	Florida	183,719	78,287	43%	94,116	51,244	54%	79,893	23,988	30%
1	ALACHUA	1,885	773	41%	866	439	51%	854	292	34%
2	BAKER	367	116	32%	199	75	38%	157	39	25%
3	BAY	2,041	802	39%	705	375	53%	1,236	391	32%
4	BRADFORD	230	79	34%	101	46	46%	113	30	27%
5	BREVARD	4,847	2,599	54%	2,967	1,845	62%	1,640	647	39%
6	BROWARD	15,319	6,615	43%	7,624	4,362	57%	7,033	2,047	29%
7	CALHOUN	140	53	38%	44	21	48%	87	28	32%
8	CHARLOTTE	1,027	428	42%	540	295	55%	431	116	27%
9	CITRUS	925	338	37%	523	235	45%	351	91	26%
10	CLAY	2,556	1,182	46%	1,496	836	56%	896	294	33%
11	COLLIER	3,069	1,355	44%	1,384	841	61%	1,574	475	30%
12	COLUMBIA	755	330	44%	392	189	48%	322	130	40%
13	MIAMI-DADE	19,949	7,955	40%	8,849	4,484	51%	10,291	3,246	32%
14	DESOTO	297	50	17%	107	29	27%	182	21	12%
15	DIXIE	161	79	49%	78	44	56%	73	33	45%
16	DUVAL	9,489	3,725	39%	4,932	2,439	49%	3,934	1,100	28%
17	ESCAMBIA	2,708	973	36%	1,084	534	49%	1,483	392	26%
18	FLAGLER	822	405	49%	486	287	59%	288	99	34%
19	FRANKLIN	86	30	35%	47	21	45%	32	8	25%
20	GADSDEN	345	121	35%	171	76	44%	161	41	25%
21	GILCHRIST	228	107	47%	118	65	55%	105	41	39%
22	GLADES	143	63	44%	93	47	51%	42	13	31%
23	GULF	129	42	33%	57	22	39%	65	17	26%
24	HAMILTON	112	37	33%	55	30	55%	52	6	12%
25	HARDEE	301	93	31%	157	56	36%	125	32	26%
26	HENDRY	758	343	45%	323	145	45%	396	180	45%
27	HERNANDO	1,550	644	42%	852	439	52%	615	178	29%
28	HIGHLANDS	796	258	32%	330	143	43%	431	106	25%
29	HILLSBOROUGH	14,160	5,971	42%	7,054	3,840	54%	6,320	1,882	30%
30	HOLMES	195	75	38%	89	42	47%	98	32	33%
31	INDIAN RIVER	1,126	487	43%	687	349	51%	398	122	31%
32	JACKSON	456	159	35%	213	85	40%	221	70	32%
33	JEFFERSON	47	12	26%	-	-	0%	47	12	26%
34	LAFAYETTE	85	36	42%	42	22	52%	42	14	33%
35	LAKE	3,124	1,487	48%	1,860	1,053	57%	1,101	390	35%
36	LEE	6,709	2,504	37%	3,223	1,610	50%	3,086	763	25%
37	LEON	2,220	1,010	45%	1,035	605	58%	1,040	345	33%
38	LEVY	387	126	33%	198	80	40%	166	43	26%
39	LIBERTY	103	38	37%	52	23	44%	45	12	27%
40	MADISON	190	68	36%	68	35	51%	107	28	26%
41	MANATEE	3,591	1,454	40%	1,984	1,053	53%	1,408	342	24%
42	MARION	2,980	1,066	36%	1,279	641	50%	1,366	311	23%
43	MARTIN	1,131	541	48%	718	402	56%	375	126	34%
44	MONROE	579	245	42%	316	161	51%	238	77	32%
45	NASSAU	853	368	43%	451	240	53%	368	123	33%
46	OKALOOSA	2,149	883	41%	1,055	587	56%	985	265	27%
47	OKEECHOBEE	404	103	25%	210	63	30%	164	32	20%
48	ORANGE	12,991	5,766	44%	6,912	4,027	58%	5,404	1,534	28%
49	OSCEOLA	4,541	1,718	38%	2,245	1,135	51%	2,040	506	25%
50	PALM BEACH	12,450	5,596	45%	6,990	4,072	58%	4,885	1,336	27%
51	PASCO	5,545	2,648	48%	3,618	1,999	55%	1,606	545	34%
52	PINELLAS	5,604	2,838	51%	3,331	2,028	61%	1,937	684	35%
53	POLK	7,809	2,825	36%	3,087	1,554	50%	4,231	1,130	27%
54	PUTNAM	704	236	34%	361	162	45%	308	69	22%
55	ST. JOHNS	3,118	1,783	57%	2,181	1,364	63%	819	366	45%
56	ST. LUCIE	3,089	1,222	40%	1,688	830	49%	1,238	346	28%

57	SANTA ROSA	1,877	905	48%	885	527	60%	877	329	38%
58	SARASOTA	2,751	1,297	47%	1,223	718	59%	1,398	535	38%
59	SEMINOLE	3,875	1,825	47%	2,499	1,405	56%	1,168	353	30%
60	SUMTER	767	324	42%	415	211	51%	316	104	33%
61	SUWANNEE	396	167	42%	212	112	53%	154	48	31%
62	TAYLOR	205	72	35%	94	42	45%	105	29	28%
63	UNION	179	87	49%	109	57	52%	61	28	46%
64	VOLUSIA	3,815	1,604	42%	2,181	1,144	52%	1,391	403	29%
65	WAKULLA	368	163	44%	147	73	50%	214	86	40%
66	WALTON	794	341	43%	254	154	61%	525	183	35%
67	WASHINGTON	247	88	36%	109	47	43%	122	35	29%
71	FL VIRTUAL	239	181	76%	29	26	90%	196	144	73%
72	FAU LAB SCH	62	52	84%	42	38	90%	19	13	68%
73	FSU LAB SCH	212	147	69%	165	116	70%	43	30	70%
74	FAMU LAB SCH	43	15	35%	24	10	42%	18	5	28%
75	UF LAB SCH	60	48	80%	37	29	78%	20	18	90%
80	IDEA PUB SCH	454	111	24%	164	53	32%	254	47	19%

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Early Learning Coalition of Escambia County

July 26, 2025

Board of Directors
Early Learning Coalition of Escambia County
1720 W. Fairfield Dr., Suite 100/400
Pensacola, FL 32501

Dear Ms. Nickinson and members of the Board,

This letter is to notify you of my intent to retire as Executive Director of the Early Learning Coalition of Escambia County. I am giving you all this notice 4 months prior to ensure you have adequate time to prepare for the transition and either promote someone to this position or advertise and hire someone. I have my thoughts on this decision that I would be willing to provide if the Board desires.

My last day of work will be November 14, 2025, or 90 days after a new Finance Director is hired, whichever occurs later. However, I will have unexpended PTO on the books that I am entitled to use as per our Personnel Handbook. Therefore, I will still be an employee for another month or so after my last regular workday and will readily make myself available should my successor have further questions or need assistance.

It is not without a certain degree of reluctance that I make this decision as I have enjoyed the privilege of being the Executive Director for what has been over thirteen years. The Coalition is a good company, with good people, doing great work to support the children of Escambia County. I know a part of me will miss doing this work, but the time has come for me to transition to the next phase of my life.

Sincerely,

Walter B. Watson, Jr.
Executive Director

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