Early Learning Coalition of Escambia County

Resource Development Committee

July 15, 2025, 10:00 a.m.
Chair Roger Thompson
Agenda

1. Welcome, Call to Order, Approval of Agenda — Chair

   a. Notification of the Resource Development Committee meeting for July 15, 2025, was sent to the Pensacola News Journal for publication and posted to the Coalition Public Calendar Board on July 1, 2025.

2. Public Comments

3. Approval of meeting Agenda and Minutes of April 22, 2025 — Chair

4. Community Partner Updates

   a. ARC Gateway/Help Me Grow — MaryAnn Bickerstaff/Teresa Zwierzchowski
   b. CareerSource ESCAROSA — Melinda Maiterth
   c. DCF - Regulation — Bambi Sealy
   d. DCF – Community Development — Melissa Sidoti
   e. Escambia Children's Trust — Lindsey Cannon
   f. Head Start — Doug Brown
   g. Pensacola State College — Cindy Kirk
   h. ReadyKids! — Kristy Craig
   i. School District VPK — Jessica Czuprynski

5. Program Reports

   a. Medical Support Services Report - EOY — Melissa Jennings
   b. CCR&R Update - EOY — Melissa Jennings
   c. Program Support Summary - -EOY — Dawn Engel
   d. SR/VPK Status Report and Contract Summary — Bruce Watson

6. Old Business

   a. SR Fiscal Year 2024-25 Funding Update — Bruce Watson

7. New Business

   a. SR Fiscal Year 2025-26 Funding — Bruce Watson
   b. Quality Funding Restrictions/Program Cuts — Bruce Watson

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.

Resource Development Committee

c. Discussion on Enrollment Options — Bruce Watson

Next Meeting: October 21, 2025 @ 10:00 a.m. will be at the Early Learning Coalition of Escambia County, Training Room (Fourth floor of Plaza Tower), 1720 West Fairfield Dr. Suite 100/400, Pensacola, FL 32501

Early Learning Coalition of Escambia County

1720 West Fairfield Drive, Suite 100/400
Pensacola FL. 32501

DATE: July 1, 2025
PUBLIC SERVICE ANNOUNCEMENT

A meeting of the legislatively mandated Early Learning Coalition of Escambia County's

Resource Development Committee will be held on Tuesday, 15th of July 2025 at 10:00 a.m.

at the
Joyce Griffin Room for Professional Development and Testing
Early Learning Coalition of Escambia County
1720 West Fairfield Drive, Suite 100/400
Pensacola, FL. 32501

The agenda and meeting materials will be posted to www.elcescambia.org.
For more information, or to receive an invite to the full virtual meeting, call or email:
Bruce Watson, Executive Director at (850) 607-7620 or askelc@elcescambia.org.

The meeting may be accessed by:

Joining the Zoom Meeting:
https://us02web.zoom.us/j/82902340514?pwd=HCTRJKDppYMQaiAY41YEhoYqylS7nE.1

Meeting ID: 829 0234 0514
Passcode: 535215

Renee Maxwell

From: Renee Maxwell
Sent: Tuesday, July 1, 2025 11:21 AM
To: business@pnj.com
Subject: Public Service Announcement July 2025

Good morning,

Please post the following July 2025 meeting in your free government meeting calendar for the Early Learning Coalition of Escambia.

Resource Development Meeting will be held on Tuesday, July 15, 2025, at 10:00am.

The meeting will be held at the Early Learning Coalition of Escambia County at
1720 West Fairfield Drive Suite 100/400 Pensacola, FL. 32501

The meeting may be accessed by:

Joining the Zoom Meeting

https://us02web.zoom.us/j/82902340514?pwd=HCTRJKDppYMQaiAY41YEhoYqylS7nE.1

Meeting ID: 829 0234 0514
Passcode: 535215

Thank you.

Renee Maxwell
Administrative Aide
Early Learning Coalition of Escambia County
1720 West Fairfield Dr.
Suite 100/400
Pensacola, FL 32501

rmaxwell@elcescambia.org www.elcescambia.org
Main: 850-595-5400, Direct Office Line: 850-595-5402

Early Learning Coalition of Escambia County

Resource Development Committee (RDC) Meeting Minutes
April 22, 2025, 10:00 a.m.

RDC Members in Attendance

Roger Thompson (Chair/Board)
Melissa Sidoti (Board/DCF)
Paul Fetsko (Board/ECSD Board)
MaryAnn Bickerstaff (Board/ARC)
Bambi Sealy (Board/DCF)
Cindy Kirk (Board/PSC)
Tarae Donaldson (Board/ESCAROSA)
Jessica Czuprynski (Partner Member/ECSD)
Melinda Maiterth (Partner Member/ESCAROSA)
Lindsey Cannon (Board/ECT)
Brian Wyer (Board/Gulf Coast Minority Chamber of Commerce)

Coalition Staff in Attendance

Bruce Watson
Melissa Jennings
Renee Maxwell
Dawn Engel
Ella Brown
Nina Daniels
Bess Abernathy

Providers and Non-RDC Member Partners in Attendance

Roselyn (Provider)
Phil Bailey Provider)
Stephanie Kruger (Partner/Help Me Grow)
Paige (Provider)
Angel Casillas (Partner/ARC)
M. Hunt (Provider)

Public in Attendance

None.

I. Welcome, and Call to Order

Notification of the Resource Development Committee meeting for April 22, 2025, was sent to the Pensacola News Journal for publication and posted to the Coalition's Public Calendar Board on April 3, 2025. The meeting was called to order at 10:00 a.m. by Mr. Thompson.

II. Public Comments

None.

III. Approval of Agenda and Minutes for October 15, 2024

Upon a motion made by Ms. Bickerstaff and seconded by Mr. Fetsko, the Agenda and the Minutes of January 21, 2025, were approved without objection.

IV. Community Partner Updates

a. ARC/Help Me Grow
- Ms. Bickerstaff introduced Mr. Angel Casillas, Help Me Grow's new Family & Community Outreach Specialist.
- Help Me Grow is getting ready to be a part of this year's Sneaker Ball.

b. CareerSource ESCAROSA
- Ms. Maiterth reported that the Summer Youth Program is going on.
- There are no job fairs currently taking place.
- Career Source ESCAROSA is still busy serving veterans.

c. DCF – Regulation
- Ms. Sealy stated that she had nothing new to report.

d. DCF - Community Development
- Ms. Sidoti stated that May is Water Safety Month.
- Ms. Sidoti stated that DCF has a limited number of books available to be given out.
- These books include Josh the Otter, Stewey the Duck and Swim Safer Little Seals.
- Granny Get Down for Seniors will be held on May 3.

e. Escambia Children's Trust
- Ms. Cannon stated that the ECT is in the process of issuing 14 new contracts.
- ECT has over $600,000 going out in services.

f. Head Start
- No representative was available to report.

g. Pensacola State College
- Ms. Kirk stated that finals start on May 5 and Graduation is on May 9.
- Ms. Kirk also stated that she had 160 plus students this semester.
- There will be two sessions held during the summer.
- Students will be participating in Be My Neighbor Day.

h. Ready Kids!
- No representative was available to report.

i. School District VPK
- Ms. Czuprynski reported that the school district is finishing up their PM-3's and wrapping up the school year.
- The school district is busy enrolling for VPK next year.

V. **Program Reports**

a. Medical Support Services Report
- Ms. Jennings reported that from January through March 2025 that:
  - 287 vision screenings were done, and 21 referrals were made.
  - 349 hearing screenings were done, and 40 referrals were made.

b. CCR&R Update

- Mr. Jennings reported that from January through March 2025:
  - 158 new interviews were conducted.
  - The Coalition participated in 8 outreach events.
  - A total of 12,186 books have been distributed to date this fiscal year.
  - Lobby Events are now posted on the ELC website.
  - ELC is hosting the first Sneaker Ball on June 7.

c. Program Support Summary

- Ms. Engel provided the following:
  - There are only ten classrooms left for SR assessments and one childcare facility requesting a second assessment.
  - All school year VPK observations are completed. There will be four summer classrooms to observe.
  - February's Super Saturday was a success.
  - ELC will be partnering with UWF and planning to hold a Fall Conference.

d. SR/VPK Status Report and Contract Activity Summary

There are 2,516 children enrolled in the School Readiness Program of which 58 are SRMAT and 932 are school-age children. There are 140 children on the Wait List. The Wait List has been pulled through the middle of April. There are 1,572 children currently enrolled in VPK. There are 996 children approved for VPK for 2025/26 Program year.

There are 79 SR providers and 72 VPK providers.

VI. Old Business

a. SR Fiscal Year 2024-25 Funding Update

On December 5, 2024, the Coalition received $1,059,443 from the Wait List Reduction allocation. As a result, from October to April 1,100 children have been pulled from the Wait List, which was all the BG-8 Econ children on the list. The new goal for enrollments is 2,700 children, however, reaching this goal and expending all our SR funding is not realistic in the few months remaining in this Fiscal Year.

The additional funding did not address the Coalition funding shortfall for the QPI and Gold Seal Programs. On February 4, 2025, the DEL advised all Coalitions to take steps necessary to balance their budgets with the funding they currently had, and to not expect or count on funding to cover the QPI and GS shortfalls. Through the Reob/Deob process the Coalition requested either $506,605 in overall SR Funding or $63,840 for Gold Seal and $442,756 for QPI. The Coalition received $537,130 in overall SR funding and $25,014 in dedicated Gold Seal funding, with instructions to use the funding to cover the QPI and Gold Seal shortfalls. The DEL has requested inputs from Coalitions for another round of Reob/Deob. Because the state budget is not yet finalized many Coalitions are reluctant to Deob SR funds as this may establish a new reduced funding level for allocations for next year. The DEL understands this and asked for Gold Seal Reob/Deob requests and Deob inputs for Special Needs and VPK. Our Coalition requested $27,000 in additional funds for Gold Seal, and offered to Deob all $94,374 allocated for Special Needs, $50,000 of regular VPK funding and $5,000 of unused VPK assessment funding.

b. Proposed Legislation for 2025

The two major topics from the current legislative session are good news and possibly not so good news. The good news is that the criteria to qualify for the School Readiness Program is changing from 150% of FPL to 55% of SMI. This closes the gap in eligibility for single parents with 1-3 children that was created by Florida increasing its' minimum wage. The possibly not so good news is that the legislature is contemplating reducing SR funding this year. The legislature still has not settled on a budget for the coming year, but the current version under consideration does not fund SR at the same levels as last year. More to follow as this issue develops.

c. Farewell Presentaion for Former Board Chair, Van Mansker

The farewell presentation for Van Mansker has been rescheduled for May 8, 2025. The presentation will be held at the start of the Board meeting at 10:00 a.m.

VII. New Business

None.

Adjourn: Meeting was adjourned at 10:44 a.m.

Next Meeting: July 15, 2025, at 10:00 a.m. in the Joyce Griffin Room for Professional Development and Testing at the Early Learning Coalition Office, 1720 West Fairfield Dr. Suite 100/400, Pensacola, Florida 32501

Med Support Monthly Report 2024-2025

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	*Months*	*Jul*	*Aug*	*Sep*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*June*	*YTD*
2	**Vision Screenings (On Site)**	78	31	73	303	113	133	151	95	41	123	74	22	**1237**
3	Vision Screenings (In Office)	0	0	0	0	0	0	0	0	0	1	1	0	**2**
4	- Vision Referrals	9	4	2	10	5	1	10	5	6	5	4	0	**61**
5	**Hearing Screenings (On Site)**	78	38	73	327	115	138	171	131	47	135	73	22	**1348**
6	Hearing Screenings (In Office)	0	0	0	0	0	0	0	0	0	1	1	0	**2**
7	- Hearing Referrals	10	5	4	19	4	0	15	19	6	9	3	0	**94**
8	**Height/Weight Screenings (incl. rechecks)**	78	18	53	272	97	127	123	65	23	109	62	18	**1045**
9	- BMI - Normal (5% - 84%)	56	11	25	185	67	85	91	59	19	80	43	12	**733**
10	- BMI - Underweight (< 5%)	11	1	13	26	6	2	14	1	0	4	6	1	**85**
11	- BMI - Overweight (85% - 94%)	5	2	6	26	12	5	9	2	3	9	4	2	**85**
12	- BMI - Obese (> 95%)	6	4	7	37	9	8	7	3	1	15	9	1	**107**
13	Refused Screening	0	0	0	6	1	1	0	3	5	1	1	0	**18**
14	*OTHER ITEMS*													
15	Children Served (screened and/or educated)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
16	Education Classes	4	4	6	10	0	0	8	6	0	8	6	2	**54**
17	- # of children	24	25	66	146	0	0	79	54	0	73	35	6	**508**
18	- # of staff/parents	4	6	10	15	0	0	10	6	0	10	6	1	**68**
19	Consultations (parents/providers)	0	0	0	0	0	0	0	0	0	0	0	0	**0**
20	Consultations for Inclusion/Behavior	2	6	12	10	11	6	4	10	11	3	2	3	**80**
21	CPR/FA trainings	1	2	2	0	0	0	0	2	1	1	1	1	**11**
22	**Total Sites Visited**	8	6	19	20	15	10	12	18	17	12	5	6	**148**
23	**Total Children Screened On Site This Month**	78	31	73	303	113	133	151	95	41	123	74	22	**1237**

Community Impact Data Report
2024-2025 Fiscal Year

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	**Total**
Total Interviews	34	32	69	43	47	30	41	70	95	83	118	76	738
New Interviews	29	25	58	40	40	27	34	54	70	71	90	66	604
Repeat Interviews	5	7	11	3	7	3	7	16	25	12	28	10	134
Reason for Care													
Employment	23	15	22	26	28	24	30	54	65	68	81	59	495
WTP	1	4	6	7	4	3	3	2	4	1	1	2	38
PS	11	6	13	8	10	5	2	14	5	7	16	10	107
VPK	4	7	32	4	1	3	0	1	8	5	3	6	74
Relationship													
Parent	29	23	58	40	40	27	34	54	70	71	90	66	602
Grandparent	0	0	0	0	0	0	0	0	0	1	0	0	1
Foster Parent	1	7	2	0	0	0	0	0	0	0	0	0	10
Ages of children													
Infants	12	12	10	12	9	5	7	13	13	17	20	21	151
1 Year old	7	5	6	13	10	10	9	15	31	20	31	21	178
2 Year old	12	6	12	6	16	7	12	19	21	30	29	30	200
3 Year old	8	6	9	9	11	9	11	17	27	17	27	14	165
4 Year old	9	7	30	9	10	3	7	5	19	13	17	11	140
School Age	20	7	23	15	19	9	26	51	32	37	48	25	312
Notes: Lobby events and 1st Sneaker Ball was sucessful.													
Outreach													
Events/Activities	3	1	0	0	5	1	2	1	5	1	1	4	24
Books distributed	1340	920	1560	1891	1235	1055	1255	1400	1530	1800	2000	1900	17,886
Media Units	18	9	4	10	8	7	8	12	7	14	10	4	111
Community resources		10	2	0	0	3	1	1	0	1	2	1	21

Early Learning Coalition

Program Support Summary

2024-2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
Infant/Toddler Initiative													
# of Trainings Conducted	0	5	5	4	2	0	4	10	4	9	9	0	52
# of Participants	0	60	88	48	30	0	52	160	42	61	76	0	617
# of TA Units	22	27	24	8	8	7	3	8	14	10	8	0	139
# of Providers Served	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Children Served	0	0	0	0	0	0	0	0	0	0	0	0	0
LENA Grow Sites	0	0	0	1	1	1	1	1	0	0	0	0	-
LENA Grow With Me Classrooms	0	0	0	4	4	4	4	4	0	0	0	0	-
LENA Grow With Me TA Units	0	0	0	4	4	4	4	4	0	0	0	0	20
Child Assessments													
Children Enrolled in SR Gold	0	128	4	5	15	3	1	4	3	0	0	0	163
# of SR GOLD Providers	0	5	0	0	0	0	0	0	0	0	0	0	-
# TA Units	12	103	13	12	30	11	12	15	11	15	3	6	243
Inclusion/ Behavior Support													
# ASQ3 On-line screens	184	180	161	156	143	143	170	182	137	233	166	167	2022
# ASE-SE On-ling screens	107	113	87	80	76	83	84	108	73	140	91	108	1150
# Referrals to Agencies	6	10	16	13	15	9	14	16	15	17	18	8	157
General Inclusion Topics	5	10	21	8	8	3	7	9	11	10	6	8	106
ASQ # TA Units	334	339	344	248	398	345	375	423	297	380	396	429	4308
Trainings Conducted	0	2	1	1	0	0	1	0	0	0	0	1	6
Participants	0	70	10	15	0	0	1	49	0	0	0	1	146
# of Expulsions/Suspensions	1	0	1	5	3	0	1	2	2	3	2	4	24
SR Support													
# Trainings Conducted	2	6	5	5	5	1	2	1	2	0	1	0	30
# Training Participants	13	48	72	40	54	1	50	49	8	0	17	0	352
SR # TA Units	34	29	22	4	11	7	7	4	7	12	9	0	146
Contracting SR Pre-Site Visits	0	0	0	0	0	1	0	0	1	1	0	0	3
SR Program Assessments (by classrooms)	19	25	11	1	3	6	10	12	17	23	5	1	133
# of Coaching Participants	4	2	3	4	4	6	6	6	3	4	4	1	47
# of CDA's	2	2	2	0	1	1	0	0	0	2	1	1	12
# of CDA TA Units	31	11	6	0	8	3	6	14	12	13	10	18	132
# of CEU Participants	0	54	0	0	0	0	0	0	0	0	0	0	54
# of CEU Hours Earned	0	25	0	0	0	0	0	0	0	0	0	0	25
VPK Support													
# of VPK classrooms	1	76	37	1	0	0	0	0	0	0	-2	0	113
VPK Program Assessments (by classrooms)	0	1	20	20	8	10	17	27	23	1	0	1	128
VPK # TA Units	73	103	132	107	48	56	60	62	58	72	82	24	877
Program Monitorings	0	0	4	8	7	0	11	8	6	16	1	0	61
# Trainings Conducted	1	1	0	2	1	0	1	1	0	1	1	2	11
# Training Participants	0	18	0	22	19	0	18	49	0	42	16	28	212
Progress Monitoring Completion (children)	9	228	1231	172	38	194	1262	126	60	502	397	13	4232
LPP Monitoring's	8	10	9	9	10	9	10	10	10	9	8	1	103
LPP # TA units	8	15	27	20	18	26	18	15	12	24	12	1	196
Contracting VPK Pre-Site Visit	0	1	0	0	0	0	0	0	1	0	0	0	2
VPK Ready Rosie Participants (# of Families)	517	0	81	82	9	0	11	0	0	-6	0	0	694
Program Accountability													
Corrective Action Plans (CAPs)	2	1	2	13	0	0	4	2	2	0	1	0	27
Monitorings	8	5	9	10	9	0	9	12	6	6	3	0	77
Health & Safety Letters	0	8	1	2	2	8	0	5	0	0	0	0	26
Review Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
# Provider Reimbursment Monitoring	75	76	76	75	46	64	70	75	60	61	56	0	734
# of Errors in Provider Reim. Monitoring	21	30	18	14	19	15	23	7	16	11	9	0	183
# of Child Files	12	18	0	28	23	23	15	16	2	0	0	0	137
# of Child File Errors	0	0	0	8	6	4	5	4	0	0	0	0	27

SR/VPK Status Report as of 7/7/2025

SR Children Currently Enrolled by Age by Funding as of 7/7/2025

	Pri 1		Pri 2/3		Pri 4/5	Pri 6/7						
FUNDER	TANF	TANF WKG	PS	PS-RCG	TCC	ECON	TOTALS LESS SRMAT	SRMAT	TOTALS WITH SRMAT	MISSING	GRAND TOTALS	SR PLUS
BILLING CODE	BG3	BG3W	BG1	BG3R	BG5	BG8						
INFANT	3	0	13	0	1	91	108	6	114	2	116	0
TODDLER	2	0	38	0	1	171	212	13	225	3	228	1
2YR	2	0	58	1	0	253	314	10	324	2	326	2
PR3	3	1	37	1	0	289	331	7	338	1	339	0
PR4	3	1	35	3	0	305	347	3	350	4	354	3
PR5	0	0	37	1	0	227	265	5	270	2	272	0
SCHOOL AGE	3	3	68	5	0	784	863	14	877	4	881	1
TOTAL BY FUNDER	16	5	286	11	2	2120	2440	58	2498	18	2516	7

Wait List Update as of 7/7/2025

Information by Child

Pri 6: Birth to Sch Age	149
Pri 7a: 5-9 Children with Pri 6 Siblings	29
Pri 7b: 5-9 Children w/ No Pri 6 Siblings	5
Pri 7c: 10-12 Other Children	11
SRMT	66
Total on Wait List	260

Week of 6/30/25-7/6/25

Total New Enrollments	21
Total Redeterminations	15
Total Re-Enrollments	3
Total Terminations	21

Wait List Activity Update

Applied	Children		Notice	Applied	Children		Notice
05/05/25-05/11/25	28	7					
05/12/25-05/18/25	34	15					
05/19/25-05/25/25	30	5					
05/26/25-06/01/25	17	7					
06/02/25-06/08/25	20	4					
06/09/25-06/15/25	11	6					
06/16/25-06/22/25	16	4					
06/23/25-06/29/25	16	12					
06/30/25-07/06/25	22	6					
Total	194	66		Total	0	0	

Total Less SRMAT	SRMAT	Total WL
194	66	260

School Readiness Data by Fiscal Year

FY 24/25	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
New Enrollments	92	66	54	105	92	65	143	119	133	125	162	133
Redeterminations	178	131	155	150	119	99	161	126	108	123	154	128
Re-Enrollments	39	48	9	14	8	10	12	4	53	25	9	33
Terminations	151	154	87	85	64	37	65	67	177	109	141	135

VPK 24/25 Program Year

Adhoc Reports	Submtd	Approved	Enrolled	Rejected
School Year	0	2115	0	68
Summer	0	20	13	3

VPK 25/26 Program Year

Adhoc Reports	Submtd	Approved	Enrolled	Rejected
School Year	10	1371	0	90
Summer	0	4	0	4

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1									Child Data		
Pull Date	Applied Range	Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group: Inf	1	2	3	4	5	Sch	# Children In Pull	# Children Enrolled	% Children Enrolled
Wait List Pulls Greater Than 60 Days																					
10/16/24	01/8/24-02/18/24	25	0	4	0	0	4	0	17										45	26	58%
11/06/24	02/19/24-04/14/24	27	0	1	1	0	7	4	14										47	22	47%
11/13/24	04/15/24-06/02/24	37	0	2	1	0	8	2	20	4	6	0	0	1	0	0	0	5	65	32	49%
11/19/24	06/03/24-06/16/24	23	0	3	0	0	4	5	11										44	17	39%
11/20/24	06/17/24-08/04/24	91	1	5	4	0	22	13	42	4	12	0	2	0	3	1	0	6	166	71	43%
12/30/24	8/5/24-9/1/24	66	1	0	0	0	23	9	33										114	62	54%
1/7/2025	9/2/25-9/15/25	23	0	0	0	0	8	2	11	2	2	0	0	0	1	1	0	0	34	14	41%
01/14/25	09/16/24-9/29/24	31	0	0	1	0	10	4	15	1	1	0	0	1	0	0	0	0	53	20	38%
01/23/25	Srmt pull-Econ	3	0	0	0	0	0	0	3										5	5	100%
01/29/25	09/30/24-10/6/24	18	0	0	0	0	7	2	6	3	8	0	0	2	2	0	2	2	32	8	25%
02/06/25	10/07/24-10/20/24	17	0	0	0	0	6	3	8										26	14	54%
02/24/25	10/21/24-12/15/24	61	1	0	4	0	22	9	21	4	8	0	1	0	4	1	0	2	108	40	37%
02/26/25	12/16/24-1/12/25	36	0	0	1	0	6	4	22	3	6	1	0	2	0	1	0	2	55	27	49%
03/05/25	1/13/25-2/2/25	27	1	0	1	0	7	7	10	1	1	0	1	0	0	0	0	0	52	16	31%
03/25/25	02/03/25-02/16/25	34	1	1	0	0	6	9	14	3	5	0	0	1	0	1	0	3	53	17	32%
04/15/25	02/17/25-03/02/25	22	0	0	1	0	6	4	10	1	1	0	0	1	0	0	0	0	46	18	39%
04/16/25	03/03/25-04/13/25	62	0	0	3	0	8	12	33	6	15	2	3	1	1	2	1	5	108	51	47%
04/30/25	04/14/25-04/27/25	18	0	0	0	0	3	1	13	1	1	1	0	0	0	0	0	0	33	24	73%
05/07/25	04/28/25-05/04/25	11	1	0	0	0	1	0	8	1	1	0	0	1	0	0	0	0	34	18	53%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
05/14/25	RMT qualified as Eco	13	0	0	0	0	0	0	7	6	9	2	2	2	0	0	0	3	20	12	60%
Over 30 Response Totals		645	6	16	17	0	158	90	318	40	76	6	9	12	11	7	3	28	1140	514	45%
Family Response Percentage		44%	1%	2%	3%	0%	24%	14%	49%	6%											
Wait List Pulls Less Than 30 Days																					
Under 30 Response Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Family Response Percentage		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!											
Report Date:6/30/2025		Note 1: Transition data is not counted in Families or Child Data.																			

PS CHILDREN PENDING PROVIDER

DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT
04/28/25	87	05/12/25	99	05/27/25	67	06/09/25	61	06/23/25	64	07/07/25	69
05/05/25	94	05/19/25	94	06/02/25	93	06/16/25	63	06/30/25	63		

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY - SRMT ONLY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1									Child Data		
												Children Waiting for Provider by Age Group									
Pull Date	Applied Range	Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Inf	1	2	3	4	5	Sch	# Children In Pull	# Children Enrolled	% Children Enrolled
Wait List Pulls Greater Than 60 Days																					
01/23/25	1/8/24-2/18/24	8	0	0	0	0	0	1	7										10	8	80%
01/29/25	02/19/24-03/03/24	4	0	0	0	0	0	3	1										5	1	20%
02/06/25	03/04/24-04/07/24	3	0	0	1	0	0	1	0	1	1	0	0	0	0	1	0	0	4	0	0%
02/11/25	04/08/24-05/05/24	5	0	0	1	0	0	2	2										6	2	33%
02/26/25	05/06/24-06/09/24	4	0	0	0	0	1	1	2										7	3	43%
03/05/25	6/10/24-7/7/24	6	0	0	0	0	1	1	4										12	8	67%
03/11/25	7/8/24-8/4/24	5	0	0	0	0	0	1	3	1	1	0	0	1	0	0	0	0	8	4	50%
03/25/25	08/05/24-9/15/24	11	0	0	0	0	1	5	5										14	5	36%
04/15/25	09/16/24-10/27/24	15	0	0	0	0	2	8	1	4	4	1	1	2	0	0	0	0	18	2	11%
04/16/25	Econ pull qual as Srm	3	0	0	0	0	0	0	2	1	1	0	0	1	0	0	0	0	6	2	33%
04/30/25	10/28/24-11/17/24	17	0	2	0	0	1	4	8	2	3	0	0	2	0	0	0	1	21	9	43%
05/07/25	11/18/24-11/24/24	7	0	0	1	0	0	3	3										9	3	33%
Wait List Pulls Greater Than 30 Days Less Than 60 Days																					
05/14/25	11/25/24-5/4/25	63	0	0	3	0	14	18	14	14	19	3	3	2	1	3	4	3	85	19	22%
Over 30 Response Totals		**151**	**0**	**2**	**6**	**0**	**20**	**48**	**52**	**23**	**29**	**4**	**4**	**8**	**1**	**4**	**4**	**4**	**205**	**66**	**32%**
Family Response Percentage		**50%**	0%	1%	4%	0%	13%	32%	34%	15%											
Wait List Pulls Less Than 30 Days																					
Under 30 Response Totals		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0%**
Family Response Percentage		**#DIV/0!**	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!											
Report Date: 6/30/2025		Note 1: Transition data is not counted in Families or Child Data.																			

Contract and Fraud Summary Report FY25-26

ACTIVE SCHOOL READINESS PROVIDERS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
LFCCH	14	14	14	0	0	14
RFCCH	4	6	6	0	0	6
Licensed Center	56	52	52	0	0	52
Licensed Exempt Center	10	8	8	0	0	8
After School Only	0	0	0	0	0	0
Total Active SR Providers	**84**	**80**	**80**	**0**	**0**	**80**

NEW CONTRACTED SCHOOL READINESS PROVIDERS					
			FY 2025-2026		
Provider Type	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts
Homes (LFCCH & RFCCH)	2	3	0	0	0
Licensed Center	5	3	0	0	0
Licensed Exempt Center	0	3	0	0	0
After School Only	0	0	0	0	0
Total New SR Contracts	**7**	**9**	**0**	**0**	**0**

PROVIDER SR CONTRACT TERMINATIONS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
LFCCH	0	1	0	0		0
RFCCH	2	0	0	0		0
Licensed Center	2	7	0	0		0
Licensed Exempt Center	2	4	0	0		0
Total Provider Choice Terminations	**6**	**12**	**0**	**0**		**0**

COALITION SR CONTRACT TERMINATIONS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	0	0	0		0
Exempt	0	1	0	0		0
Registered FCCH	0	0	0	0		0
Total Coalition Contract Terminations	**1**	**1**	**0**	**0**		**0**

TOTAL CONTRACT TERMINATIONS	**7**	**13**	**0**	**0**		**0**

Termination Reason Key	
1= Provider Choice - Retired	8= Insurance Non-Compliance
2= Provider Choice - Low enrollments	9= VPK Improvement Plan Non-Compliance
3= Provider Choice - No reason given	10= Fraud Referral
4= Change in status (i.e. Licensed)	11= VPK -No VPK Director
5= Contract Non-Compliance	12= Prior Year Contract Non-Renewal
6= DEL/ELC Policy Non-Compliance	13= Provider Required to Close
7= ASQ Non-Compliance	

Contract and Fraud Summary Report FY25-26

ACTIVE VPK PROVIDERS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	Providers Added	Providers Removed	Current Total
Licensed	44	41	41	1	0	42
Licensed Exempt	12	10	10	0	0	10
School District	16	16	16	0	0	16
Total Active VPK Providers	**72**	**67**	**67**	**1**	**0**	**68**

NEW CONTRACTED VPK PROVIDERS					
			FY 2025-2026		
Provider Type	FY 23-24	FY 24-25	Previous Total	New Contracts	Total New Contracts
Licensed	2	2	0	1	1
Licensed Exempt	1	1	0	0	0
Total New VPK Contracts	**3**	**3**	**0**	**1**	**1**

PROVIDER VPK CONTRACT TERMINATIONS						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed Center	4	4	0	0		0
Licensed Exempt Center	0	3	0	0		0
Total Provider Choice Terminations	**4**	**7**	**0**	**0**		**0**

COALITION CONTRACT TERMINATION						
			FY 2025-2026			
Provider Type	FY 23-24	FY 24-25	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	1	0	0		0
Exempt	0	0	0	0		0
Total Coalition Contract Terminations	**1**	**1**	**0**	**0**		**0**
TOTAL CONTRACT TERMINATIONS	**5**	**8**	**0**	**0**		**0**

Total VPK Only Providers	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
	34	37	39	35	35	33

Fraud Summary						
Pending Action	**2020-2021**	**2021-2022**	**2022-2023**	**2023-2024**	**2024-2025**	**2025-2026**
Total Cases	0	0	6	16	20	0
Active Client	0	0	5	3	2	0
Active Provider	0	0	0	0	0	0
Restitution Submitted	$0.00	$0.00	$154,280.00	$2,827,972.29	$2,607,730.86	$0.00
Pending Client	3	0	5	14	20	0
Pending Provider	0	0	0	1	1	0
Potential Restitution	$0.00	$0.00	$152,811.00	$2,827,972.29	$2,996,311.50	$0.00
Closed or Adjudicated	**2020-2021**	**2021-2022**	**2022-2023**	**2023-2024**	**2024-2025**	**2025-2026**
Client	0	0	1	3	9	0
Provider	0	0	0	0	0	0
Restitution Ordered	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Restitution Ordered Prior to July 2015	**$174,566.00**					

ELC Escambia May 2025 DEL Invoice Dashboard

ELC OF ESCAMBIA COUNTY EXECUTIVE SUMMARY

Version: 24.12.5.1

TARGETS AND RESTRICTIONS

SR Direct Services Min: 78%	(12,331,173 + 208,153) / 15,584,803	80.5%
SR Admin Max: 5%	468,996 + / 15,584,803	3.009%
SR Admin/NonDirect/Quality Max: 22%	3,045,478 + / 15,584,803	19.5%
SR Quality Min: 4%	1,583,313 + / 15,584,803	10.2%
SR Match Max: $179,449		150,588.73
Dollar-for-Dollar Match:		150,588.73
##		0.00
VPK Admin Max: 5%	115,278 / 4,713,694	2.446%
SR Plus Admin Max: 5%		0.7%

PROGRAM TOTALS

	Budget	Expenditure	Balance	% of Budget Spent
SR Total	17,937,173	15,376,650	2,560,523	85.7%
SR Admin	529,956	468,996	60,960	88.5%
SR Non-Direct	1,092,089	993,169	98,920	90.9%
SR Quality	1,697,352	1,583,313	114,040	93.3%
SR Direct Services*	14,617,775	12,331,173	2,286,603	84.4%
Quality Performance	708,991	708,991		100.%
QPI Shortfall	405,000	225,998	179,002	55.8%
SR Match	179,449	150,589	28,860	83.9%
Special Needs	94,374		94,374	0
Gold Seal	364,810	359,949	4,861	98.7%
SR Plus	195,172	10,584	184,588	5.4%
VPK Total	4,967,033	4,828,973	138,060	97.2%
VPK Admin	192,963	115,278	77,685	59.7%
VPK DS	4,774,070	4,713,694	60,376	98.7%
VPK PA	43,048	29,029	14,019	67.4%

* includes SR Match

YTD MATCH SUMMARY

Cost Type	Cash in EFSM	Cash not in EFSM	Total Cash	Public Funds	Private Funds
Direct Service	208,152.52	.00	208,152.52		
Admin	.00	.00	0.00		
All Non Direct	.00	.00	0.00		
Quality	.00	.00	0.00		

NOTES

1.
2.
3.
4.
5.
6.

Note: All SR and VPK Advance money was expended (returned) with this May 2025 Invoice. This was done because the DEL required all SR and SR Plus expenditures, both for May and any non-direct expenses that already paid for June, to be included in the May 2025 invoice. There will not be a June 2025 or 2024-2025 13th Invoice for SR and SR Plus services or expenditures. The balance of unexpended SR and SR Plus funds, $2,560,523 for SR and $184,588 for SR Plus, are to be reverted to the Coalition for use in Fiscal Year 2025-2026. Payment for the June Service Period for SR and SR Plus will be made by doing a Prior Year Invoice in 2025-2026.

FLORIDA DEPARTMENT OF EDUCATION
Fldoe.org

NOTICE OF AWARD
EARLY LEARNING SERVICES
Authorization (Legislation/Regulation): Chapter 1002, Florida Statutes

SUBRECIPIENT INFORMATION

Subrecipient Name: **Subrecipient Name and Address**	Early Learning Coalition of Escambia 1720 West Fairfield Drive, Suite 100/400 Pensacola, FL 32501	**Unique Entity Identifier (UEI):** **Payee Name and Address:**	LCL2JEENDJG7 Escambia County School Readiness Coalition, Inc. 1720 West Fairfield Drive, Suite 100/400 Pensacola, FL 32505-5147	**FEIN Number:** **Coalition Plan Approval Date:**	59-3683227 June 6, 2019
Authorized Official Name/Title:	Bruce Watson	**County(ies) Served:**	Escambia		
Subaward Number:	EL176	**Date issued:**	July 1, 2025	**Supersedes NOA dated:** N/A - Initial Award except that additions or restrictions previously imposed during the current award period remain in effect unless specifically rescinded.	**Total NOA Allocation:** $ 22,160,604

SCHOOL READINESS PROGRAM (SR) SERVICES

Period of Performance/Budget Period — Start Date: July 1, 2025 — End Date: June 30, 2026 — **Total SR Allocation (Includes Match, Gold Seal, and Special Needs allocations): $ 16,368,553**

Targeted Funds and Restrictions

a. Direct Services: No less than 78 percent of all state, federal, and local matching funds expended by the ELC for the SR Program shall be expended to meet specified families' child care needs. The 78 percent calculation includes direct service OCA expenditures, as defined in the most recent version of DEL Program Guidance 250.01 – Other Cost Accumulators (OCAs) and local match.	$	12,767,471
b. Administrative Services: No more than 5 percent of all state, federal, and local matching funds expended by the ELC for the SR Program shall be expended for administrative activities. The Coalition is responsible for compliance with the 5% administrative cap on expenditures reimbursed under this award and may not exceed 5% at the coalition level. No waiver available; the Coalition has the option to pass this requirement to its subrecipients.	$	818,428
c. Administrative, Quality and Non-Direct Services: No more than 22 percent of all state, federal, and local matching funds expended by the ELC for the SR Program shall be expended for any combination of administrative costs, quality activities or non-direct services. Expenditures for Quality Performance Incentive (QPI), Gold Seal, or Special Needs Payment Differentials are not included in calculation of the 22 percent.	$	3,601,082
d. Quality: No less than 4 percent of all state, federal, and local matching funds expended by the ELC for the SR Program shall be expended on quality activities in accordance with s. 1002.89(5), F.S.	$	654,742
e. Gold Seal Differential: Quality in accordance with Program Guidance 250.01 OCA Working Definitions (OCA: 97GSD).	$	368,944
f. Special Needs Differential: Quality in accordance with Program Guidance 250.01 OCA Working Definitions (OCA: SPCRQ).	$	-
g. SR Match: Dollar-for-dollar match of all SR Match expenditures. The ELC must receive local matching funds before expending State matching funds.	$	180,522

ESTIMATED ALLOCATION TO FUNDING SOURCE

CFDA#	CFDA Title	Federal Award Name	Award Year	Federal Award No.	Federal Award Date	R&D	Percentage		Est. Amount
93.558	Temporary Assistance for Needy Families (TANF)	TANF	FGY 2024	2401FLTANF	2/7/2024	No	9.43%	$	1,543,269
93.558	Temporary Assistance for Needy Families (TANF)	TANF Maintenance of Effort (MOE)	SFY 2024-2025	----------------		No	9.57%	$	1,566,194
93.575	Child Care and Development Block Grant	TANF Transfer to CCDF Discretionary	FGY 2024	G2401FLCCDD	2/7/2024	No	10.90%	$	1,783,584
93.575	Child Care and Development Block Grant	CCDF Discretionary	FGY 2024	G2401FLCCDD	10/13/2023	No	47.05%	$	7,702,190
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	CCDF Mandatory	FGY 2024	G2401FLCCDF	10/1/2023	No	4.26%	$	696,527
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	CCDF Matching (Federal Share)	FGY 2024	G2401FLCCDM	10/1/2023	No	12.73%	$	2,083,720
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	CCDF Matching (State Share)	SFY 2024-2025	----------------		No	3.35%	$	548,993
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	CCDF Maintenance of Effort (MOE)	SFY 2024-2025	----------------		No	2.66%	$	436,113
93.667	Social Services Block Grant (SSBG)	Social Services Block Grant (SSBG)	FGY 2025	2501FLSOSR	11/9/2024	No	0.05%	$	7,943
							100%	$	16,368,553

Federal Funding Source: U.S. Department of Health and Human Services (total may not equal due to rounding)

QUALITY PERFORMANCE INCENTIVE (QPI) DIFFERENTIALS

Period of Performance/Budget Period — Start Date: July 1, 2025 — End Date: June 30, 2026 — **Total QPI Allocation: $ 868,415**

Targeted Funds and Restrictions

a. Quality (OCAs: QPIPQ, QPICQ) — $ 868,415

FUNDING SOURCE

CFDA#	CFDA Title	Federal Award Name	Award Year	Federal Award No.	Federal Award Date	R&D	Percentage		Amount
93.575	Child Care and Development Block Grant	CCDF Discretionary	FGY 2025	G2501FLCCDD	10/13/2024	No	100.00%	$	868,415

Federal Funding Source: U.S. Department of Health and Human Services

VOLUNTARY PREKINDERGARTEN PROGRAM (VPK) SERVICES

Period of Performance/Budget Period — Start Date: July 1, 2025 — End Date: June 30, 2026 — **Total VPK Allocation: $ 4,882,564**

a. Base:	Direct Services (OCAs: VPPRS, VPKSD)	$	4,650,061
b. Admin:	No more than 5 percent of the total direct services (base fund) expenditures shall be expended for administrative activities (OCAs: VPADM, VPENR, VPMON, VPSYS)	$	232,503

FUNDING SOURCE

CSFA #	CSFA Title	Award Year	R&D	Percentage		Amount
48.108	Voluntary Pre-Kindergarten Education Program	SFY 2025-2026	No	100%	$	4,882,564

State General Revenue

VPK PROGRAM ASSESSMENT

Period of Performance/Budget Period — Start Date: July 1, 2025 — End Date: June 30, 2026 — **Total VPK Program Assessment Allocation: $ 41,072**

Maximum allocation for VPK Program Assessment in accordance with Program Guidance 250.01 OCA Working Definitions (OCAs: VCPAS, VNPAS) — $ 41,072
CCDBG allocation shall be expended for VPK Child Care Provider assessments (OCA VCPAS). General Revenue allocation shall be expended for VPK Public/Non-Public Schools (OCA VNPAS).

FUNDING SOURCE

CFSA/CSFA #	CSFA Title	Federal Award Name	Award Year	Federal Award No.	Federal Award Date	R&D	Percentage		Amount
93.575	Child Care and Development Block Grant	CCDF Discretionary	FGY 2025	G2501FLCCDD	10/13/2024	No	55.80%	$	22,920
48.108	Voluntary Pre-Kindergarten Education Program		SFY 2025-2026	----------------		No	44.20%	$	18,152

ACCEPTANCE OF TERMS AND CONDITIONS

S EXECUTED BETWEEN THE NAMED SUBRECIPIENT AND THE DIVISION OF EARLY LEARNING. Acceptance of the award terms and conditions is acknowledged when funds are drawn or otherwise obtained from the Division of Early Learning.

REMARKS:

7/1/2025	School Readiness Initial Allocation	$	15.817.704
7/1/2025	VPK Initial Allocation	$	4.882.564
7/1/2025	Quality Performance Differentials Initial Allocation	$	868.415
7/1/2025	Gold Seal Differential Initial Allocation	$	368.944
7/1/2025	Special Need Differential Initial Allocation	$	
7/1/2025	VPK Program Assessments Initial Allocation	$	41.072
7/1/2025	SR Match Initial Allocation	$	180.522
7/1/2024	SR Restitution	$	1.383

AWARDING OFFICIAL:

Signature

Cari Miller, Chancellor
Division of Early Learning

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario: Children that can be served based on the FY 24-25 end of year funding level

Base Funding = FY 24-25 19JUN25 NOA (cells F30, C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**85**	$ 4,131.00	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**210**	$ 8,355.90	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**310**	$ 11,404.90	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**355**	$ 10,295.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**325**	$ 9,100.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**155**	$ 4,185.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**795**	$ 14,349.75	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**2235**	$ 61,821.55		
School Age	SCH	In School-FT	$ 24.00	**150**	$ 3,600.00	**141**	163
		Total Children		**2385**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260	**Monthly Impact as Currently Funded**	
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Funding Avail/Month	$ 1,517,675.33
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,387,074.10		
						Avg SR Cost/Month	$ 1,235,068.58
Estimated Requirements				Total SR Services	$ **16,397,603.00**	Avg Nondirect/Month	$ 283,333.33
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Balance/Month	**$ (726.58)**
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,656,780.00	Balance/Work Day	**$ (33.03)**
Parent fee average FT = $2.80 per person per day				Services less Parent fees	$ **14,820,823.00**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	$ -	Notes:	
Non Direct 22% =		**$ 4,035,278.06**		Non Direct to Date (1)	$ -	(1) Used JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	$ **18,220,823.00**		
Estimated and Actual Funding Available				FY 24-25 Grant Amount	$ **18,342,173.00**	(2) Funding available is FY 24-25 SR funding MAR25.	
NOA Dated 02JUN25				Local Match Funding	$ 238,875.00	Includes MAR25 Reob to cover QPI, GS shortfalls.	
				Less Gold Seal (3)	$ (368,944.00)	(3) Gold Seal now included in total SR NOA	
				Total SR Funding To Date	$ **18,212,104.00**	(4) Enrollment adjusted to balance.	
				Estimated Balance (4)	$ **(8,719.00)**		
Related Funding Impacts							
QPI NOA =	FY25-26	$ 868,415.00		Est. QPI Remaining (5)	$ 1,147,832.21	(5) QPI estimates use average 7% for all providers.	
				Total QPI to Date	$ -		
QPI % to date		0%		Total QPI Estimate (6)	$ 1,147,832.21	(6) Note QPI est. is $300,000 more than allocation for 24/25.	
				QPI Shortfall	$ **(279,417.21)**		
Gold Seal SR =	FY 25-26	$ 368,944.00		FY24-25 Gold Seal Est (7)	$ 391,087.83	(7) FY 24-25 Gold Seal Estimate as of 24JUN25	
				Total GS to Date	$ -		
GS % to date		0%		GS Estimate for Year (8)	$ 391,087.83	(8) Actual to date divided by months paid times 12	
				Estimated GS Shortfall	$ **(22,143.83)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario: Children that can be served with 2025-2026 Legislative Budget Allocations

Base Funding = 2025-26 GAA (cell F30) QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	**58**	$ 2,818.80	**119**	109
Toddler	TOD	12 <24 mth	$ 39.79	**168**	$ 6,684.72	**229**	222
Two	2YR	24 <36 mth	$ 36.79	**263**	$ 9,675.77	**324**	358
Three	PR3	36 <48 mth	$ 29.00	**291**	$ 8,439.00	**352**	375
Four	PR4	48 <60 mth	$ 28.00	**303**	$ 8,484.00	**364**	356
Five	PR5	60 <72 mth	$ 27.00	**205**	$ 5,535.00	**266**	220
School Age	SCH	In School-PT	$ 18.05	**685**	$ 12,364.25	**746**	823
Special Needs	SPCR	Special Needs	$ 58.32	**0**	$ -	**0**	0
		Child count cost per day		**1973**	**$ 54,001.54**		0
School Age	SCH	In School-FT	$ 24.00	**80**	**$ 1,920.00**	**141**	163
		Total Children		**2053**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,202,433.88	balance budget	
						Increase per age group	**-61**
Estimated Requirements				Total Direct Services	**$ 14,213,200.40**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	**-488**
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,452,184.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 12,841,016.40**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	**$ -**	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 1JUL25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 16,241,016.40**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Total SR Funding To Date	**$ 16,607,428.00**		
				Less Gold Seal (#)	$ (368,944.00)	(3) Gold Seal now included in total SR NOA	
				Total SR Funding	**$ 16,238,484.00**		
				Estimated Balance (4)	**$ (2,532.40)**	(4) Baseline 30JUN25 Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (5)	$ 994,924.03	(5) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (6)	$ 994,924.03	(6) Note QPI est. is over $100,000 more than allocation for 24/25.	
				QPI Shortfall	**$ (126,509.03)**		
Gold Seal SR =		$ 368,944.00		FY24-25 Gold Seal Est (7)	$ 391,087.83	(7) FY 24-25 Gold Seal Estimate as of 22APR25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (8)	$ 391,087.83	(8) Actual to date/paid months times 12	
				Estimated GS Shortfall	**$ (22,143.83)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario: Children that can be served with 2025-2026 Legislative Budget Allocations

Base Funding = 2025-26 GAA (cell F30) QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)

Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	58	$ 2,818.80	119	109
Toddler	TOD	12 <24 mth	$ 39.79	168	$ 6,684.72	229	222
Two	2YR	24 <36 mth	$ 36.79	263	$ 9,675.77	324	358
Three	PR3	36 <48 mth	$ 29.00	291	$ 8,439.00	352	375
Four	PR4	48 <60 mth	$ 28.00	303	$ 8,484.00	364	356
Five	PR5	60 <72 mth	$ 27.00	205	$ 5,535.00	266	220
School Age	SCH	In School-PT	$ 18.05	685	$ 12,364.25	746	823
Special Needs	SPCR	Special Needs	$ 58.32	0	$ -	0	0
		Child count cost per day		**1973**	**$ 54,001.54**		0
School Age	SCH	In School-FT	$ 24.00	**80**	**$ 1,920.00**	141	163
		Total Children		**2053**		**2541**	**2626**
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,202,433.88	balance budget	
						Increase per age group	-61
Estimated Requirements				Total Direct Services	**$ 14,213,200.40**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	-488
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,452,184.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 12,841,016.40**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	$ -	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 1JUL25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 16,241,016.40**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Total SR Funding To Date	**$ 16,607,428.00**		
				Less Gold Seal (#)	$ (368,944.00)	(3) Gold Seal now included in total SR NOA	
				Total SR Funding	**$ 16,238,484.00**		
				Estimated Balance (4)	**$ (2,532.40)**	(4) Baseline 30JUN25 Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (5)	$ 994,924.03	(5) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (6)	$ 994,924.03	(6) Note QPI est. is over $100,000 more than allocation for 24/25.	
				QPI Shortfall	**$ (126,509.03)**		
Gold Seal SR =		$ 368,944.00		FY24-25 Gold Seal Est (7)	$ 391,087.83	(7) FY 24-25 Gold Seal Estimate as of 22APR25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (8)	$ 391,087.83	(8) Actual to date/paid months times 12	
				Estimated GS Shortfall	**$ (22,143.83)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026

Scenario: Children that can be served with 2025-2026 Initial Allocation, Reverted and Compression Funding

Base Funding = 2025-26 GAA (cell F30); AELC Compression Allocation (Cell F33); QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)
Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)

Age Group	Care Code	Description	Base Rate	Number of Children	Total Cost Per Day	Children Enrolled 30JUN25	Avg. Enrollments 23-24
Infant	INF	<12 mth	$ 48.60	90	$ 4,374.00	119	109
Toddler	TOD	12 <24 mth	$ 39.79	200	$ 7,958.00	229	222
Two	2YR	24 <36 mth	$ 36.79	295	$ 10,853.05	324	358
Three	PR3	36 <48 mth	$ 29.00	323	$ 9,367.00	352	375
Four	PR4	48 <60 mth	$ 28.00	335	$ 9,380.00	364	356
Five	PR5	60 <72 mth	$ 27.00	237	$ 6,399.00	266	220
School Age	SCH	In School-PT	$ 18.05	717	$ 12,941.85	746	823
Special Needs	SPCR	Special Needs	$ 58.32	0	$ -	0	0
		Child count cost per day		2197	**$ 61,272.90**		0
School Age	SCH	In School-FT	$ 24.00	112	**$ 2,688.00**	141	163
		Total Children		2309		2541	2626
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,368,163.80	balance budget	
						Increase per age group	-29
Estimated Requirements				Total Direct Services	**$ 16,172,874.00**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	-232
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,621,592.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 14,631,282.00**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	$ -	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 19JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 18,031,282.00**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Total SR Funding To Date	**$ 16,607,428.00**	(2a) AELC Compression Factor (3% cut)	
				Compression Factor (2a)	**$ 1,799,570.00**	Plus estimated SR Reverted Funds of $1,440,000.00.	
				Less Gold Seal (3)	$ (368,944.00)	(3) Gold Seal now included in total SR NOA	
				Total SR Funding	**$ 18,038,054.00**		
				Estimated Balance (4)	**$ 6,772.00**	(4) Baseline 30JUN25 Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (5)	$ 1,132,101.18	(5) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (6)	$ 1,132,101.18	(6) Note QPI est. is over $250,000 more than allocation for 24/25.	
				QPI Shortfall	**$ (263,686.18)**		
Gold Seal NOA =		$ 368,944.00		FY24-25 Gold Seal Est (7)	$ 391,087.83	(7) FY 24-25 Gold Seal Estimate as of 22APR25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (8)	$ 391,087.83	(8) Actual to date/paid months times 12	
				Estimated GS Shortfall	**$ (22,143.83)**	Gold Seal now included in total SR NOA	

ELC Escambia Funding and Enrollment Analysis - FY 2025-2026							
Scenario: Shortfall to Serve FY 2024-2025 End of Year Enrollments							
Base Funding = 2025-26 GAA (cell F30); AELC Compression Allocation (Cell F33); QPI/GS FY 24-25 19JUN25 NOA (cells C38, C42)							
Rates Center-Based Care Per Day Effective July 1, 2024 without Gold Seal Differential (see note* below)							
Age Group	**Care Code**	**Description**	**Base Rate**	**Number of Children**	**Total Cost Per Day**	**Children Enrolled 30JUN25**	**Avg. Enrollments 23-24**
Infant	INF	<12 mth	$ 48.60	119	$ 5,783.40	119	109
Toddler	TOD	12 <24 mth	$ 39.79	229	$ 9,111.91	229	222
Two	2YR	24 <36 mth	$ 36.79	324	$ 11,919.96	324	358
Three	PR3	36 <48 mth	$ 29.00	352	$ 10,208.00	352	375
Four	PR4	48 <60 mth	$ 28.00	364	$ 10,192.00	364	356
Five	PR5	60 <72 mth	$ 27.00	266	$ 7,182.00	266	220
School Age	SCH	In School-PT	$ 18.05	746	$ 13,465.30	746	823
Special Needs	SPCR	Special Needs	$ 58.32	0	$ -	0	0
		Child count cost per day		**2400**	**$ 67,862.57**		0
School Age	SCH	In School-FT	$ 24.00	141	$ 3,384.00	141	163
		Total Children		2541		2541	2626
Child count as funding allows				Work Days Left in Year	260		
Avg Work Days/Month		22		Hol/Brk Days Left in Year	90	Action taken: Increase children served evenly by care level to	
Avg Hol/Brk Days/Month		7.5		Avg Cost/Month	$ 1,518,356.54	balance budget	
						Increase per age group	0
Estimated Requirements				Total Direct Services	**$ 17,948,828.20**	Categories	8
Reg Fee Est = $80,000/year minus actual year to date				SR Reg Fee/12 Mth Est.	$ 80,000.00	Total Children Added/Deleted	0
Parent fee Est. = Avg $/person/day x days remaining				Parent Fee/12 Mth Est.	$ 1,775,118.00	Parent fee Est. = Avg/person/day x days remaining	
Parent fee average FT = $2.80 per person per day				Services less Parent fees	**$ 16,253,710.20**		
Parent fee average PT = $2.20 per person per day				SR Services to Date	$ -	Notes:	
Non Direct 22% =		**$ 3,601,081.66**		Non Direct to Date (1)	$ -	(1) Used 19JUN25 NOA.	
Non Direct Budget =		$ 3,400,000.00		Non Direct Remaining	$ 3,400,000.00		
				Total Est. Requirements	**$ 19,653,710.20**		
Estimated and Actual Funding Available				FY 25-26 Grant Amount (2)	**$ 16,368,553.00**	(2) Funding availabile is FY 25-26 Initial NOA funding.	
NOA 01JUL25				Local Match Funding	$ 238,875.00		
				Total SR Funding To Date	**$ 16,607,428.00**	(2a) AELC Compression Factor (3% cut)	
				Compression Factor (2a)	**$ 1,799,570.00**	Plus estimated SR Reverted Funds of $1,440,000.00.	
				Less Gold Seal (3)	$ (368,944.00)	(3) Gold Seal now included in total SR NOA	
				Total SR Funding	**$ 18,038,054.00**		
				Estimated Balance (4)	**$ (1,615,656.20)**	(3) Shortfall using 24/25 EOY Enrollments.	
Related Funding Impacts							
QPI NOA =		$ 868,415.00		Est. QPI Remaining (5)	$ 1,256,417.97	(5) QPI estimates use average 7% for all providers.	
				Actual QPI to Date			
QPI % to date		0%		Total QPI Estimate (6)	$ 1,256,417.97	(6) Note QPI est. is over $350,000 more than allocation for 24/25.	
				QPI Shortfall	**$ (388,002.97)**		
Gold Seal NOA =		$ 368,944.00		FY24-25 Gold Seal Est (7)	$ 391,087.83	(7) FY 24-25 Gold Seal Estimate as of 22APR25	
				Actual GS to Date			
GS % to date		0%		GS Estimate for Year (8)	$ 391,087.83	(8) Actual to date/paid months times 12	
				Estimated GS Shortfall	**$ (22,143.83)**	Gold Seal now included in total SR NOA	

ELC Escambia SR Program Grant, Rate, QPI and Enrollment Comparison

Grant and Enrollment History

Fiscal Year	SR Grant Year End	September Enrollments	Stove piping Y/N	QPI Grant	Gold Seal Grant	Year End Enrollments		Total SR, QPI and Gold Seal	Notes
2019-2020	$17,466,211.00	3288	N	$252,787.00	Included in SR services	3626		$17,718,998.00	The is the year before everything changed. QPI was just beginning.
2020-2021	$17,539,629.00	3465	N	$297,580.00	Included in SR services	2952		$17,837,209.00	COVID effectively froze enrollments. Little change in QPI as learning just beginning.
2021-2022	$17,661,367.00	2969	N	$683,124.00	Included in SR services	2731		$18,344,491.00	DEL rate increase limited enrollments, and 100% enrollment payments ended, redeterminations resumed.
2022-2023	$17,351,587.00	2670	Y	$712,131.00	$262,151.00	2510		$18,325,869.00	Enrollments/capacity restricted by limits on provider's ability to serve children.
2023-2024	$17,324,851.00	2600	Y	$756,699.00	$326,425.00	2500		$18,407,975.00	Enrollments/capacity restricted by limits on provider's ability to serve children.
2024-2025	$18,342,173.00	2292	Y	$708,991.00	$364,810.00	2541		$19,415,974.00	Enrollments decreased JUL-NOV24 due to limits on inititial SR funding, increased in DEC with increased funding. Totals include Wait List allocation $1,059,443 received 12/5/2024, Reob SR $537,130 & GS $25,014 on 3/7/2024.
Initial NOA 2025-2026	$16,368,553.00		Y QPI	$868,415.00	Included in SR services	NA		$17,236,968.00	Gold Seal embedded in SR services again.

Rate Change History

Provider Rates - Full Time Center Based

Care Level	Rate	Rate	Rate	Rate	% Change from 21 to 22	Rate	% Change 22 to 24	% Change from 2021 to 2024	% Change from 2017 to 2024
Effective Date	**12/1/2017**	**7/1/2020**	*** 1/1/2021**	**6/1/2022**		*** 7/1/2024**			* OEL/DEL Mandated Rate Changes
Infant	$26.51	$35.00	$33.00	$36.72	11%	$48.60	32%	47%	55%
Toddler	$24.42	$32.00	$25.50	$33.00	29%	$39.79	21%	56%	61%
2 yo	$22.33	$27.00	$24.65	$31.00	26%	$36.79	19%	49%	61%
3 yo	$21.00	$25.00	$21.00	$29.00	38%	$29.00	0%	38%	72%
4 yo	$20.43	$23.00	$20.43	$28.00	37%	$28.00	0%	37%	73%
5 yo	$20.43	$23.00	$20.43	$27.00	32%	$27.00	0%	32%	76%
School age	$17.55	$20.00	$17.55	$24.00	37%	$24.00	0%	37%	73%

Provider Rates - Full Time Home Based

Care Level	Rate	Rate	Rate	Rate	% Change from 21 to 22	Rate	% Change 22 to 24	% Change from 2021 to 2024	% Change from 2017 to 2024
Effective Date	**12/1/2017**	**7/1/2020**	*** 1/1/2021**	**6/1/2022**		*** 7/1/2024**			* OEL/DEL Mandated Rate Changes
Infant	$26.51	$35.00	$36.00	$36.00	0%	$45.36	24%	26%	58%
Toddler	$24.42	$32.00	$27.20	$29.00	7%	$37.03	12%	36%	66%
2 yo	$23.47	$27.00	$26.35	$28.00	6%	$36.79	19%	40%	64%
3 yo	$22.14	$25.00	$22.50	$27.71	23%	$27.71	0%	23%	80%
4 yo	$21.38	$23.00	$22.50	$25.00	11%	$27.39	10%	22%	78%
5 yo	$21.38	$23.00	$21.38	$25.00	17%	$26.83	7%	25%	80%
School age	$18.45	$20.00	$18.45	$20.79	13%	$24.00	15%	30%	77%

Prepared June 19, 2025