

Resource Development Committee

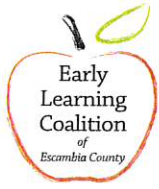
April 22, 2025, 10:00 a.m.

Chair Roger Thompson

Agenda

1. Welcome, Call to Order, Approval of Agenda Chair
 - a. Notification of the Resource Development Committee meeting for April 22, 2025, was sent to the Pensacola News Journal for publication and posted to the Coalition Public Calendar Board on April 3, 2025.
2. Public Comments
3. Approval of meeting Agenda and Minutes of January 21, 2024 Chair
4. Community Partner Updates
 - a. ARC Gateway/Help Me Grow MaryAnn Bickerstaff/Teresa Zwierzchowski
 - b. CareerSource ESCAROSA Melinda Maiterth
 - c. DCF - Regulation Bambi Sealy
 - d. DCF – Community Development Melissa Sidoti
 - e. Escambia Children’s Trust Lindsey Cannon
 - f. Head Start Doug Brown
 - g. Pensacola State College Cindy Kirk
 - h. ReadyKids! Kristy Craig
 - i. School District VPK Jessica Czuprynski
5. Program Reports
 - a. Medical Support Services Report Melissa Jennings
 - b. CCR&R Update Melissa Jennings
 - c. Program Support Summary Dawn Engel
 - d. SR/VPK Status Report and Contract Summary Bruce Watson
6. Old Business
 - a. SR Fiscal Year 2024-25 Funding Update Bruce Watson
 - b. Proposed Legislation for 2025 Bruce Watson
 - c. Farewell Presentation to Former Board Chair, Van Mansker Bruce Watson
7. New Business

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



Resource Development Committee

- a. None.

Next Meeting: July 15, 2025 @ 10:00 a.m. will be at the Early Learning Coalition of Escambia County, Training Room (Fourth floor of Plaza Tower), 1720 West Fairfield Dr. Suite 100/400, Pensacola, FL 32501

The mission of the Early Learning Coalition of Escambia County is to identify and meet the needs of children and families to lay the foundation for lifetime success by: maximizing each child's potential, preparing children to enter school ready to learn, and helping families achieve economic self-sufficiency.



Early Learning Coalition of Escambia County

1720 West Fairfield Drive, Suite 100/400
Pensacola FL. 32501

DATE: April 3, 2025

PUBLIC SERVICE ANNOUNCEMENT

A meeting of the legislatively mandated Early Learning Coalition of Escambia County's

Resource Development Committee will be held on Tuesday, 22nd of April 2025 at 10:00 a.m.

at the

Joyce Griffin Room for Professional Development and Testing
Early Learning Coalition of Escambia County
1720 West Fairfield Drive, Suite 100/400
Pensacola, FL. 32501

The agenda and meeting materials will be posted to www.elcescambia.org.

For more information, or to receive an invite to the full virtual meeting, call or email:
Bruce Watson, Executive Director at (850) 607-7620 or askelc@elcescambia.org.

The meeting may be accessed by:

Joining the Zoom Meeting:

<https://us02web.zoom.us/j/87887904750?pwd=qgkPBTfZSutoSvShwXDGUI0hWLNye3.1>

Meeting ID: 878 8790 4750

Passcode: 440545



Renee Maxwell

From: Renee Maxwell
Sent: Thursday, April 3, 2025 10:37 AM
To: Pensacola News Journal (business@pnj.com)
Subject: Public Service Announcements April 2025

Good morning,

Please post the following April 2025 meeting in your free government meeting calendar for the Early Learning Coalition of Escambia.

Resource Development Meeting will be held on Tuesday, April 22, 2025, at 10:00am.

The meeting will be held at the Early Learning Coalition of Escambia County at 1720 West Fairfield Drive Suite 100/400 Pensacola, FL. 32501

The meeting may be accessed by:

Joining the Zoom Meeting

<https://us02web.zoom.us/j/87887904750?pwd=qgkPBtFzSutoSvShwXDGUI0hWLNye3.1>

Meeting ID: 878 8790 4750
Passcode: 440545

Thank you.

Renee Maxwell

Administrative Aide
Early Learning Coalition of Escambia County
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Pensacola, FL 32501

rmaxwell@elcescambia.org www.elcescambia.org
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Sunshine Law and Public Records Caution: 1) The Florida Government in the Sunshine Law prohibits discussion outside of a duly noticed meeting between any two or more Early Learning Coalition of Escambia County board members regarding any matter that may come before the Board. This prohibition extends to discussions via email. 2) Furthermore, most email communications made or received by the Early Learning Coalition of Escambia County members or staff are considered public records that must be retained and, upon request, made available to the public and media.



Early Learning Coalition of Escambia County

Resource Development Committee (RDC) Meeting Minutes

January 28, 2025, 10:00 a.m.

RDC Members in Attendance

Cindy Kirk (Board/PSC)	Melissa Sidoti (Board/DCF)
Tarae Donaldson (Board/ESCAROSA)	Tammy Hicks (Board)
Jessica Czuprynski (Partner Member/ECSD)	

Coalition Staff in Attendance

Bruce Watson	Dawn Engel	Nina Daniels
Melissa Jennings	Renee Maxwell	

Providers and Non-RDC Member Partners in Attendance

Roselyn (Provider)	Hitomi (Provider)	Deirdre Patton (Provider)
Misty Lambeth (Provider)	Victoria Jordan (Provider)	Phil Bailey Provider)
Shaunna Bailey (Provider)		

Public in Attendance

None

I. Welcome, and Call to Order

Due to inclement weather, the RDC meeting had to be rescheduled to January 28, 2025. Notification of the Resource Development Committee meeting for January 21, 2025, was sent to the Pensacola News Journal for publication and posted to the Coalition's Public Calendar Board on January 6, 2025. In the absence of the Chair, the meeting was called to order at 10:00 a.m. by Mr. Watson.

II. Public Comments

None.

III. Approval of Agenda and Minutes for October 15, 2024

Upon a motion made by Ms. Kirk and seconded by Ms. Czuprynski, the Agenda and the Minutes of October 15, 2024, were approved without objection.

IV. Community Partner Updates

- a. ARC/Help Me Grow
No representative was available to report.
- b. CareerSource ESCAROSA
No representative was available to report.



Early Learning Coalition of Escambia County

c. DCF - Regulation

No representative was available to report.

d. DCF - Community Development

Ms. Sidoti stated that she had nothing new to report.

e. Escambia Children's Trust

No representative was available to report.

f. Head Start

No representative was available to report.

g. Pensacola State College

Ms. Kirk stated that there will be three online courses and one course through Zoom offered for the Summer semester.

h. Ready Kids!

No representative was available to report.

i. School District VPK

Ms. Czuprynski reported that the school district is getting ready for registration that starts on March 31.

V. Program Reports

a. Medical Support Services Report

Ms. Jennings reported that from July through December 2024:

- 731 vision screenings were done, and 31 referrals were made.
- 769 hearing screenings were done, and 42 referrals were made.

b. CCR&R Update

Mr. Jennings reported that from July through December 2024:

- 255 new interviews were conducted.
- The Coalition participated in 10 outreach events.
- A total of 8,001 books have been distributed to date this fiscal year.

c. Program Support Summary

Ms. Engel provided the following:

- In November and December Operations activities were less due to the holidays, assessments, monitoring and classes are starting to ramp back up.
- Super Saturday for teachers will be held February 1, 2025, at 9 a.m.



Early Learning Coalition of Escambia County

d. SR/VPK Status Report and Contract Activity Summary

There are 2,384 children enrolled in the School Readiness Program. The last pull from the Wait List was on January 7, 2025. There are 441 children on the Wait List. To date, there are 2,102 children approved for the 2024-25 VPK program, of which 1,610 are enrolled.

There are 81 School Readiness Providers and 71 VPK Providers.

VI. Old Business

a. SR Fiscal Year 2024-25 Funding Update

On December 5, 2024, the Coalition received \$1,059,443 from the Wait List Reduction allocation. The Coalition started pulling children in October to maintain enrollment levels and in December was able to start using Wait List funding to pull over 600 children from the Wait List. The new goal for enrollments is between 2,600 and 2,650 children. The additional funding does not address the Coalition funding shortfall for the QPI and Gold Seal Programs.

VII. New Business

a. ELCEC3102.1B SR Extraordinary Absence Reimbursement Policy and ELCEC3102.3C SR Extraordinary Absence Request Form Revisions.

b. ELCEC2501.1F/School Readiness Eligibility Policy and Procedure Manual – Revision and added policies and adding SR-Plus Program

c. ELCEC2201.1B Voluntary Pre-Kindergarten Program Eligibility and Enrollment Policy and Procedure – Revision

d. ELCEC2202.1C/ELCEC2202.2C VPK Specialized Instructional Services (SIS) Policy and Procedure – Revision and Combine Forms

Upon a motion made by Ms. Kirk and seconded by Czuprynski, it is recommended that the Policy and Procedures and Forms listed above (a-d) be presented to the EXCOM for approval to submit them to the Board.

e. Proposed Legislation for 2025

On December 5, 2024, the Coalition received \$1,059,443 from the Wait List Reduction allocation. The Coalition was able to pull October to January from the wait list, totaling 600 children. It is still uncertain whether there will be any additional funding for the shortfall in the QPI and Gold Seal Programs.

f. Appointment of Interim Chair.

Ms. Shannon Nickinson has been approved by the Board to be the Interim Chair. Ms. Nickinson has an application pending to be the Governor appointed Board Chair. No action has been taken on the appointment application for this position or the other two open appointments.



Early Learning Coalition of Escambia County

g. Farewell Presentation to Former Board Chair, Van Mansker

There will be a farewell presentation for former Board Chair, Van Mansker during the February Board meeting on February 13, 2025.

Adjourn: Meeting was adjourned at 10:26 a.m.

Next Meeting: April 22, 2025, at 10:00 a.m. in the Joyce Griffin Room for Professional Development and Testing at the Early Learning Coalition Office, 1720 West Fairfield Dr. Suite 100/400, Pensacola, Florida 32501

Med Support Monthly Report 2024-2025

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Months	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
2	Vision Screenings (On Site)	78	31	73	303	113	133	151	95	41				1018
3	Vision Screenings (In Office)	0	0	0	0	0	0	0	0	0				0
4	- Vision Referrals	9	4	2	10	5	1	10	5	6				52
5	Hearing Screenings (On Site)	78	38	73	327	115	138	171	131	47				1118
6	Hearing Screenings (In Office)	0	0	0	0	0	0	0	0	0				0
7	- Hearing Referrals	10	5	4	19	4	0	15	19	6				82
8	Height/Weight Screenings (incl. rechecks)	78	18	53	272	97	127	123	65	23				856
9	- BMI - Normal (5% - 84%)	56	11	25	185	67	85	91	59	19				598
10	- BMI - Underweight (< 5%)	11	1	13	26	6	2	14	1	0				74
11	- BMI - Overweight (85% - 94%)	5	2	6	26	12	5	9	2	3				70
12	- BMI - Obese (> 95%)	6	4	7	37	9	8	7	3	1				82
13	Refused Screening	0	0	0	6	1	1	0	3	5				16
14	OTHER ITEMS													
15	Children Served (screened and/or educated)	0	0	0	0	0	0	0	0	0				0
16	Education Classes	4	4	6	10	0	0	8	6	0				38
17	- # of children	24	25	66	146	0	0	79	54	0				394
18	- # of staff/parents	4	6	10	15	0	0	10	6	0				51
19	Consultations (parents/providers)	0	0	0	0	0	0	0	0	0				0
20	Consultations for Inclusion/Behavior	2	6	12	10	11	6	4	10	11				72
21	CPR/FA trainings	1	2	2	0	0	0	0	2	1				8
22	Total Sites Visited	8	6	19	20	15	10	12	18	17				125
23	Total Children Screened On Site This Month	78	31	73	303	113	133	151	95	41				1018

Community Impact Data Report
2024-2025 Fiscal Year

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Interviews	34	32	69	43	47	30	41	70	95				461
New Interviews	29	25	58	40	40	27	34	54	70				377
Repeat Interviews	5	7	11	3	7	3	7	16	25				84
Reason for Care													
Employment	23	15	22	26	28	24	30	54	65				287
WTP	1	4	6	7	4	3	3	2	4				34
PS	11	6	13	8	10	5	2	14	5				74
VPK	4	7	32	4	1	3	0	1	8				60
Relationship													
Parent	29	23	58	40	40	27	34	54	70				375
Grandparent	0	0	0	0	0	0	0	0	0				0
Foster Parent	1	7	2	0	0	0	0	0	0				10
Ages of children													
Infants	12	12	10	12	9	5	7	13	13				93
1 Year old	7	5	6	13	10	10	9	15	31				106
2 Year old	12	6	12	6	16	7	12	19	21				111
3 Year old	8	6	9	9	11	9	11	17	27				107
4 Year old	9	7	30	9	10	3	7	5	19				99
School Age	20	7	23	15	19	9	26	51	32				202
Notes: Developing monthly lobby events and attending community outreach events.													
Outreach													
Events/Activities	3	1	0	0	5	1	2	1	5				18
Books distributed	1340	920	1560	1891	1235	1055	1255	1400	1530				12,186
Media Units	18	9	4	10	8	7	8	12	7				83
Community resources		10	2	0	0	3	1	1	0				17



2024-2025	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	YTD
Infant/Toddler Initiative													
# of Trainings Conducted	0	5	5	4	2	0	2	4	1	0	0	0	23
# of Participants	0	60	88	48	30	0	12	90	12	0	0	0	340
# of TA Units	22	27	24	8	8	7	0	4	8	0	0	0	108
# of Providers Served	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Children Served	0	0	0	0	0	0	0	0	0	0	0	0	0
LENA Grow Sites	0	0	0	1	1	1	1	1	0	0	0	0	-
LENA Grow With Me Classrooms	0	0	0	4	4	4	4	4	0	0	0	0	-
LENA Grow With Me TA Units	0	0	0	4	4	4	4	4	0	0	0	0	20
Child Assessments													
Children Enrolled in SR Gold	0	128	4	5	15	3	0	0	0	0	0	0	155
# of SR GOLD Providers	0	5	0	0	0	0	0	0	0	0	0	0	-
# TA Units	12	103	13	12	30	11	0	0	0	0	0	0	181
Inclusion/ Behavior Support													
# ASQ3 On-line screens	184	180	161	156	143	143	170	182	137	0	0	0	1456
# ASE-SE On-line screens	107	113	87	80	76	83	84	108	73	0	0	0	811
# Referrals to Agencies	6	10	16	13	15	9	14	16	15	0	0	0	114
General Inclusion Topics	5	10	21	8	8	3	7	9	11	0	0	0	82
ASQ # TA Units	334	339	344	248	398	345	375	423	297	0	0	0	3103
Trainings Conducted	0	2	1	1	0	0	0	0	0	0	0	0	4
Participants	0	70	10	15	0	0	0	49	0	0	0	0	144
# of Expulsions/Suspensions	1	0	1	5	3	0	1	2	2	0	0	0	15
SR Support													
# Trainings Conducted	2	6	5	5	5	1	0	1	0	0	0	0	25
# Training Participants	13	48	72	40	54	1	0	49	0	0	0	0	277
SR # TA Units	34	29	22	4	11	7	4	2	3	0	0	0	116
Contracting SR Pre-Site Visits	0	0	0	0	0	1	0	0	1	0	0	0	2
SR Program Assessments (by classrooms)	19	25	11	1	3	6	0	0	0	3	0	0	68
# of Coaching Participants	4	2	3	4	4	6	6	6	3	0	0	0	38
# of CDA's	2	2	2	0	1	1	0	0	0	0	0	0	8
# of CDA TA Units	31	11	6	0	8	3	0	0	0	0	0	0	59
# of CEU Participants	0	54	0	0	0	0	0	0	0	0	0	0	54
# of CEU Hours Earned	0	25	0	0	0	0	0	0	0	0	0	0	25
VPK Support													
# of VPK classrooms	1	76	37	1	0	0	0	0	0	0	0	0	115
VPK Program Assessments (by classrooms)	0	1	20	20	8	10	3	5	2	1	0	0	70
VPK # TA Units	73	103	132	107	48	56	57	61	54	0	0	0	691
Program Monitorings	0	0	4	4	5	0	6	7	3	0	0	0	29
# Trainings Conducted	1	1	0	2	1	0	1	1	0	0	0	0	7
# Training Participants	0	18	0	22	19	0	18	49	0	0	0	0	126
Progress Monitoring Completion (children)	9	228	1231	172	38	194	1262	126	60	0	0	0	3320
LPP Monitoring's	8	10	9	9	10	9	10	10	10	0	0	0	85
LPP # TA units	8	15	27	20	18	26	18	15	12	0	0	0	159
Contracting VPK Pre-Site Visit	0	1	0	0	0	0	0	0	1	0	0	0	2
VPK Ready Rosie Participants (# of Families)	517	0	81	82	9	0	11	0	0	0	0	0	700
Program Accountability													
Corrective Action Plans (CAPs)	2	1	2	13	0	0	2	1	0	0	0	0	21
Monitorings	8	5	9	10	5	0	6	8	4	0	0	0	55
Health & Safety Letters	0	8	1	2	2	8	0	5	0	0	0	0	26
Review Hearings	0	0	0	0	0	0	0	0	0	0	0	0	0
# Provider Reimbursement Monitoring	75	76	76	75	46	64	70	75	0	0	0	0	557
# of Errors in Provider Reim. Monitoring	21	30	18	14	19	15	23	7	0	0	0	0	147
# of Child Files	12	18	0	28	0	0	0	0	0	0	0	0	58
# of Child File Errors	0	0	0	8	0	0	0	0	0	0	0	0	8

SR/VPK Status Report as of 4/14/2025

SR Children Currently Enrolled by Age by Funding as of 4/14/2025

	Pri 1		Pri 2/3		Pri 4/5	Pri 6/7						
FUNDER	TANF	TANF WKG	PS	PS-RCG	TCC	ECON	TOTALS LESS SRMAT	SRMAT	TOTALS WITH SRMAT	MISSING	GRAND TOTALS	SR PLUS
BILLING CODE	BG3	BG3W	BG1	BG3R	BG5	BG8						
INFANT	2	0	15	0	2	83	102	0	102	3	105	0
TODDLER	2	0	35	0	1	171	209	16	225	1	226	1
2YR	3	0	57	1	0	223	284	12	296	6	302	3
PR3	5	0	42	3	1	306	357	8	365	3	368	1
PR4	3	0	40	2	0	291	336	4	340	2	342	1
PR5	2	0	22	0	0	183	207	3	210	2	212	0
SCHOOL AGE	6	0	62	7	1	848	924	13	937	12	949	0
TOTAL BY FUNDER	23	0	273	13	5	2105	2419	56	2475	29	2504	6

Wait List Update as of 4/14/2025

*****Information by Child*****

Wait List Update as of 4/14/2025				Wait List Activity Update											
Information by Child				Applied		Children	Notice		Applied		Children		Notice		
Pri 6: Birth to Sch Age		115	09/16-09/22	0	4	Econ 01/14/25	02/17-02/23		14	4					
Pri 7a: 5-9 Children with Pri 6 Siblings		29	09/23-09/29	0	3	Econ 01/14/25	02/24-03/02		31	6					
Pri 7a: 5-9 Children with Pri 6 Siblings		29	09/30-10/06	0	5	Econ 01/29/25	03/03-03/09		32	7					
Pri 7b: 5-9 Children w/ No Pri 6 Siblings		8	10/14-10/20	0	3	Econ 02/06/25	03/10-03/16		23	0					
Pri 7c: 10-12 Other Children		5	10/21-10/27	0	5	Econ 02/24/25	03/17-03/24		19	3					
SRMT		140	10/28-11/03	0	10	Econ 02/24/25	03/25-03/30		5	4					
28A		2	11/04-11/10	0	7	Econ 02/24/25	03/31-04/06		12	8					
Total on Wait List				299	11/11-11/17	0	4	Econ 02/24/25	04/07-04/13		21	7	28A 2		
					11/18-11/24	0	10	Econ 02/24/25							
					11/25-12/01	0	1	Econ 02/24/25							
Week of 4/7/25-4/14/25					12/02-12/08	0	6	Econ 02/24/25							
Total New Enrollments		27			12/09-12/15	0	6	Econ 02/24/25							
Total Redeterminations		35			12/16-12/22	0	3	Econ 02/26/25							
Total Re-Enrollments		7			12/23-12/29	0	3	Econ 02/26/25							
Total Terminations		29			01/06-01/12	0	4	Econ 02/26/25							
					01/13-01/19	0	9	Econ 03/05/25							
					01/20-01/26	0	2	Econ 03/05/25							
					01/27-02/02	0	10	Econ 03/25/25							
					02/03-02/09	0	5	Econ 03/25/25							
					02/10-02/16	0	1	Econ 03/25/25							

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY

Pull Date	Applied Range	Family/Parent Data								Transition Data (Waiting for Provider) - Note 1										Child Data		
		Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children Waiting for Provider by Age Group								# Children In Pull	# Children Enrolled	% Children Enrolled
												Inf	1	2	3	4	5	Sch				
Wait List Pulls Greater Than 60 Days																						
10/16/24	01/8/24-02/18/24	25	0	4	0	0	4	0	16	1	2	0	0	0	0	0	0	2	45	24	53%	
11/06/24	02/19/24-04/14/24	27	0	1	1	0	7	4	14									47	22	47%		
11/13/24	04/15/24-06/02/24	37	0	2	1	0	8	2	19	5	7	0	0	1	0	0	0	6	65	31	48%	
11/19/24	06/03/24-06/16/24	23	0	3	0	0	4	5	11									44	17	39%		
11/20/24	06/17/24-08/04/24	91	0	5	4	0	22	13	41	6	15	0	2	0	4	2	0	7	166	70	42%	
12/30/24	8/5/24-9/1/24	66	1	0	0	0	23	9	31	2	4	0	1	1	1	0	0	1	114	59	52%	
1/7/2025	9/2/25-9/15/25	23	0	0	0	0	8	2	11	2	2	0	0	0	1	1	0	0	34	14	41%	
01/14/25	09/16/24-9/29/24	31	0	0	0	0	10	4	15	2	5	0	0	1	0	0	1	3	53	20	38%	
01/23/25	Srmt pull-Econ	3	0	0	0	0	0	0	3									5	5	100%		
01/29/25	09/30/24-10/6/24	18	0	0	0	0	7	2	6	3	8	0	0	2	2	0	2	2	32	8	25%	
02/06/25	10/07/24-10/20/24	17	0	0	0	0	6	3	6	2	8	0	1	1	0	1	0	5	26	10	38%	
Wait List Pulls Greater Than 30 Days Less Than 60 Days																						
02/24/25	10/21/24-12/15/24	61	1	0	4	0	22	9	19	6	11	1	2	0	4	2	0	2	108	37	34%	
02/26/25	12/16/24-1/12/25	36	0	0	1	0	6	4	21	4	7	1	0	2	0	2	0	2	55	26	47%	
03/05/25	1/13/25-2/2/25	27	1	0	1	0	7	7	8	3	5	2	1	0	0	0	0	2	52	14	27%	
Over 30 Response Totals		485	3	15	12	0	134	64	221	36	74	4	7	8	12	8	3	32	846	357	42%	
Family Response Percentage		47%	1%	3%	2%	0%	28%	13%	46%	7%												
Wait List Pulls Less Than 30 Days																						
03/25/25	02/03/25-02/16/25	32	0	0	0	0	9	14	7	2	3	0	1	0	1	0	0	1	49	9	18%	
Under 30 Response Totals		32	0	0	0	0	9	14	7	2	3	0	1	0	1	0	0	1	49	9	18%	
Family Response Percentage		72%	0%	0%	0%	0%	28%	44%	22%	6%												
Report Date:4/14/2025		Note 1: Transition data is not counted in Families or Child Data.																				

PS CHILDREN PENDING PROVIDER

DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT	DATE	COUNT
01/27/25	102	02/10/25	86	02/24/25	83	03/10/25	83	03/24/25	91	04/07/25	90
02/03/25	92	02/17/25	83	03/03/25	79	03/17/25	87	03/31/25	91	04/14/25	96

ELC ESCAMBIA FY24/25 WAIT LIST PULL RESULTS SUMMARY - SRMT ONLY

		Family/Parent Data								Transition Data (Waiting for Provider) - Note 1										Child Data		
Pull Date	Applied Range	Families In Pull	No Purpose for Care	Over Income	Declined Services	No Provider Chosen	Elig Started Not Complete	No Response	Families Enrolled	Families Wtg Provider	Child Wtg for Provider	Children waiting for Provider by Age Group								# Children In Pull	# Children Enrolled	% Children Enrolled
												Inf	1	2	3	4	5	Sch				
Wait List Pulls Greater Than 60 Days																						
01/23/25	1/8/24-2/18/24	8	0	0	0	0	0	1	6	1	1	0	0	1	0	0	0	10	7	70%		
01/29/25	02/19/24-03/03/24	4	0	0	0	0	0	3	1									5	1	20%		
02/06/25	03/04/24-04/07/24	3	0	0	0	0	0	1	0	2	3	0	0	1	0	2	0	4	0	0%		
02/11/25	04/08/24-05/05/24	5	0	0	1	0	0	2	2									6	2	33%		
Wait List Pulls Greater Than 30 Days Less Than 60 Days																						
02/26/25	05/06/24-06/09/24	4	0	0	0	0	1	1	1	1	1	0	0	0	0	0	0	1	7	2	29%	
03/05/25	6/10/24-7/7/24	6	0	0	0	0	1	1	3	1	3	0	1	0	1	0	0	1	12	5	42%	
03/11/25	7/8/24-8/4/24	5	0	0	0	0	0	1	3	1	1	0	0	1	0	0	0	8	4	50%		
Over 30 Response Totals		35	0	0	1	0	2	10	16	6	9	0	1	3	1	2	0	2	52	21	40%	
Family Response Percentage		37%	0%	0%	3%	0%	6%	29%	46%	17%												
Wait List Pulls Less Than 30 Days																						
03/25/25	08/05/24-9/15/24	13	0	0	0	0	1	7	4	1	1	0	0	0	0	1	0	0	18	4	22%	
Under 30 Response Totals		13	0	0	0	0	1	7	4	1	1	0	0	0	0	1	0	0	18	4		
Family Response Percentage		62%	0%	0%	0%	0%	8%	54%	31%	8%												
Report Date: 4/14/2025		Note 1: Transition data is not counted in Families or Child Data.																				

Contract and Fraud Summary Report FY24-25 (9)

ACTIVE SCHOOL READINESS PROVIDERS						
Provider Type			FY 2024-2025			
	FY 22-23	FY 23-24	Previous Total	Providers Added	Providers Removed	Current Total
LFCCH	13	14	14	0	0	14
RFCCH	5	4	5	0	0	5
Licensed Center	54	56	54	0	2	52
Licensed Exempt Center	12	10	8	1	1	8
After School Only	0	0	0	0	0	0
Total Active SR Providers	84	84	81	1	3	79

NEW CONTRACTED SCHOOL READINESS PROVIDERS					
Provider Type			FY 2024-2025		
	FY 22-23	FY 23-24	Previous Total	New Contracts	Total New Contracts
Homes (LFCCH & RFCCH)	0	2	2	0	2
Licensed Center	6	5	2	0	2
Licensed Exempt Center	2	0	2	1	3
After School Only	0	0	0	0	0
Total New SR Contracts	8	7	6	1	7

PROVIDER SR CONTRACT TERMINATIONS						
Provider Type			FY 2024-2025			
	FY 22-23	FY 23-24	Previous Total	New Terms	Termination Reasons	Current Total
LFCCH	0	0	1	0		1
RFCCH	0	2	0	0		0
Licensed Center	7	2	4	2	3=2	6
Licensed Exempt Center	0	2	4	0		4
Total Provider Choice Terminations	7	6	9	2		11

COALITION SR CONTRACT TERMINATIONS						
Provider Type			FY 2024-2025			
	FY 22-23	FY 23-24	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	3	1	0	0		0
Exempt	0	0	0	1	4=1	1
Registered FCCH	0	0	0	0		0
Total Coalition Contract Terminations	3	1	0	1		1

TOTAL CONTRACT TERMINATIONS	10	7	9	3		12
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Termination Reason Key	
1= Provider Choice - Retired	8= Insurance Non-Compliance
2= Provider Choice - Low enrollments	9= VPK Improvement Plan Non-Compliance
3= Provider Choice - No reason given	10= Fraud Referral
4= Change in status (i.e. Licensed)	11= VPK -No VPK Director
5= Contract Non-Compliance	12= Prior Year Contract Non-Renewal
6= DEL/ELC Policy Non-Compliance	13= Provider Required to Close
7= ASQ Non-Compliance	

Contract and Fraud Summary Report FY24-25 (9)

ACTIVE VPK PROVIDERS						
			FY 2024-2025			
Provider Type	FY 22-23	FY 23-24	Previous Total	Providers Added	Providers Removed	Current Total
Licensed	47	44	44	0	0	44
Licensed Exempt	11	12	11	1	0	12
School District	16	16	16	0	0	16
Total Active VPK Providers	74	72	71	1	0	72
NEW CONTRACTED VPK PROVIDERS						
			FY 2024-2025			
Provider Type	FY 22-23	FY 23-24	Previous Total	New Contracts	Total New Contracts	
Licensed	3	2	1	0	1	
Licensed Exempt	0	1	0	1	1	
Total New VPK Contracts	3	3	1	1	2	
PROVIDER VPK CONTRACT TERMINATIONS						
			FY 2024-2025			
Provider Type	FY 22-23	FY 23-24	Previous Total	New Terms	Termination Reasons	Current Total
Licensed Center	4	4	1	0		1
Licensed Exempt Center	0	0	1	0		1
Total Provider Choice Terminations	4	4	2	0		2
COALITION CONTRACT TERMINATION						
			FY 2024-2025			
Provider Type	FY 22-23	FY 23-24	Previous Total	New Terms	Termination Reasons	Current Total
Licensed	1	1	0	0		0
Exempt	0	0	0	0		0
Total Coalition Contract Terminations	1	1	0	0		0
TOTAL CONTRACT TERMINATIONS	5	5	2	0		2
Total VPK Only Providers	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25
	41	34	37	39	35	35
Fraud Summary						
Pending Action	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Total Cases	0	0	0	6	16	21
Active Client	0	0	0	5	3	2
Active Provider	0	0	0	0	0	0
Restitution Submitted	\$0.00	\$0.00	\$0.00	\$154,280.00	\$2,827,972.29	\$2,607,730.86
Pending Client	3	3	0	5	14	21
Pending Provider	0	0	0	0	1	1
Potential Restitution	\$0.00	\$0.00	\$0.00	\$152,811.00	\$2,827,972.29	\$2,996,311.50
Closed or Adjudicated	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Client	0	0	0	1	3	6
Provider	0	0	0	0	0	0
Restitution Ordered	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Restitution Ordered Prior to July 2015	\$174,566.00					